152nd GENERAL ASSEMBLY
FISCAL NOTE

BILL:	**SENATE SUBSTITUTE NO. 1 FOR SENATE BILL NO. 151**
SPONSOR:	**Senator Mantzavinos**
DESCRIPTION:	**AN ACT TO AMEND TITLE 6 OF THE DELAWARE CODE RELATING TO MANDATORY DISCLOSURE OF INFORMATION IN LONG-TERM CARE FACILITIES OFFERING DEMENTIA CARE SERVICES.**

Assumptions:

1. This Act becomes effective upon signature of the Governor and is to be implemented upon notice by the Secretary of Health and Social Services of the publication in the Register of Regulations of the promulgation of final regulations.

2. This Act requires long-term care facilities to disclose information related to dementia care services in a form established by the Department of Health and Social Services (DHSS). The Act further defines the requirements for the dissemination of such information.

3. The DHSS, Division of Health Care Quality (DHCQ) will be responsible for developing and reviewing all disclosure materials. Additionally, DHCQ may conduct investigations to ensure compliance and potential violations. As such, DHCQ anticipates the need for a 1.0 FTE, Social Services Administrator position.

4. Upon enactment, estimated personnel costs for this position will include the projected salary, including other employment costs (OECs) at a rate of 32.94%, and health insurance.
    a. Personnel Costs (annualized) of $90,899.
    b. One-time costs of $1,400 include computers and associated supplies.
    c. Ongoing administrative costs of $3,230 include fleet rental, network costs, and supplies.

5. Personnel costs are assumed to increase at a rate of 2% annually.

Cost:

	Operating/Recurring	One-Time	Total Costs
Fiscal Year 2025:	$94,129	$1,400	$95,529
Fiscal Year 2026:	$95,947	$0	$95,947
Fiscal Year 2027:	$97,801	$0	$97,801

Prepared by Victoria Brennan
Office of the Controller General