152nd GENERAL ASSEMBLY
FISCAL NOTE

BILL:	**HOUSE BILL NO. 10**
SPONSOR:	**Representative Heffernan**
DESCRIPTION:	**AN ACT TO AMEND TITLE 29 OF THE DELAWARE CODE RELATING TO THE DELAWARE ELECTRIC SCHOOL BUS PROGRAM.**

Assumptions:

1. This Act becomes effective upon signature of the Governor.

2. This Act requires the Department of Education to include electric-powered school buses in their annual bus purchase as follows:
    a. 5% of annual bus purchases in Fiscal Year 2025
    b. 10% of annual bus purchases in Fiscal Year 2026
    c. 15% of annual bus purchases in Fiscal Year 2027
    d. 20% of annual bus purchases in Fiscal Year 2028
    e. 25% of annual bus purchases in Fiscal Year 2029
    f. 30% of annual bus purchases in Fiscal Year 2030

3. Approximately 50 school buses are purchased by the Department of Education every school year.

4. Per the Department of Education, the projected price per bus is approximately $250,000.

5. It is assumed that there will be one-time infrastructure costs to support electric-powered school buses in the amount of $75,000 per bus.

Cost:

Fiscal Year 2024: $0
Fiscal Year 2025: $975,000
Fiscal Year 2026: $1,625,000

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