

146TH GENERAL ASSEMBLY

FISCAL NOTE

BILL: SENATE BILL NO. 45
SPONSOR: Senator Venables
DESCRIPTION: AN ACT TO AMEND TITLE 16 OF THE DELAWARE CODE RELATING TO WOMEN'S HEALTH.

ASSUMPTIONS:

1. Effective January 1, 2012.
2. This legislation establishes procedures for the licensing, monitoring and oversight of abortion clinics within the state.
3. According to the Department of Health and Social Services implementation of this legislation would require an additional 2.0 FTEs (a compliance nurse and a Public Health Administrator).
4. Out year cost reflect a 5% rate of inflation.

COST

Fiscal Year 2012	
Personnel (10 months)	\$139,335
Travel	\$ 1,000
Contractual Services	\$ 20,860
Supplies and Materials	\$ 1,000
One-time	\$ 9,000
Total	\$171,195
Fiscal Year 2013	\$192,970
Fiscal Year 2014	\$202,619

Office of Controller General
April 12, 2011
LNC:kea
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(Amounts are shown in whole dollars)