

144TH GENERAL ASSEMBLY

FISCAL NOTE

BILL:	HOUSE BILL NO. 405
SPONSOR:	Representative Johnson
DESCRIPTION:	AN ACT TO AMEND TITLE 16 OF THE DELAWARE CODE RELATING TO THE DEPARTMENT OF HEALTH AND SOCIAL SERVICES.

ASSUMPTIONS:

1. Effective upon appropriation.
2. This bill would require the Secretary of the Department of Health and Social Services to implement a mandatory uniform policy for facility employees.
3. This fiscal note assumes the Department would purchase uniforms for 582 staff persons at the Delaware Psychiatric Center and assumes a 25% rate of turnover in employees.
4. This would be an on-going cost due to wear and tear on the uniforms.
5. Out-year costs reflect a 5% rate of inflation.

COST

Fiscal Year 2009

6 uniforms per employee per year	\$155,000
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Fiscal Year 2010

\$162,750

Fiscal Year 2011

\$170,887

Office of Controller General
May 14, 2008
LNC:cs
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(Amounts are shown in whole dollars)