

Joint Legislative Oversight & Sunset Committee

 Staff & Funding Updates Made several internal changes to improve communication and agency structure. Developed and filled a position to provide more assistive technology support, technical assistance and training to students and district personnel. Repurposed two Vocational Rehabilitation program positions to focus on areas in need of development 1 filled, 1 in recruitment process. 	 New Community Partnership Georgetown Public Library; signed partnership agreement on Nov 1, 2020. Provides a solution for accessibility issues at DVI's Georgetown Training Center. Provides DVI free space for a large magnifier, screen readers, Zoom Text on large television. Location is 1 block from fixed bus route. Building is fully accessible.
 → DVI is not a member of the Governor's Advisory Council for Exceptional Citizens. ○ Membership on this council would be advantageous to both DVI, the council itself, and the many consumers it represents. → Continuing work with approved plan from the federal Rehabilitation Services Administration to jointly develop goals and priorities with the Vocational Rehabilitation Advisory Council/State Rehabilitation Council ("VRAC/SRC"). 	 Training & Policy Updates → Hired a Training and Communications Director. → Working with Division of Human Resources, Statewide Training, and the Delaware Learning Center. → VR Program acquired a Learning Management System to enhance staff development. → Reviewed service delivery policies for all programs, identified gaps, and created drafts for 6 new policies. → Employee Manual completed.
 → DVI is part of the Equitable Infrastructure Committee, a sub-committee of the Special Education Strategic Plan Advisory Council (SESPAC). ○ Developed a proposed plan for creating equitable education services and funding across the state for students served through Autism Spectrum Disorder, Deaf, Hard of Hearing, Deaf-Blind, and Visual Impairment programs. → DVI and DOE have been meeting over the past several months to review the current Memorandum of Understanding ("MOU") and identify areas that require revisions, clarity, or more information. 	

- ➔ DHSS in development of specialized Customer Relationship Management software with Salesforce, to construct a constituent inquiry database and will be compatible with the database in the Governor's Office.
- → DVI is working with the Workforce Innovation Technical Assistance Center to meet the federal requirements related to transition and preemployment transition services and the partnership between education and Vocational Rehabilitation.
- ➔ DVI started an organizational development initiative to evaluate agency structure, identify needs, and develop comprehensive training and communication plans.

Staffing Updates: Then & Now	
February 2020	February 2021
 As of December 31, 2019: 71 full time positions 58 filled 13 vacant 4 casual seasonal positions 	 As of December 31, 2020: 70 full time positions* 59 filled 11 vacant 5 casual seasonal positions 2 contractual positions
As of February 2020, Sandra Miller moved from acting director to DVI Director and Deborah Talley was appointed to acting Deputy Director.	In August 2020, Deborah Talley moved from acting Deputy Director to DVI Deputy Director.
 Ms. Miller previously served as DVI's Deputy Director and acting Director (November 2019). Ms. Talley previously served as DVI's Communications 	* One full time position was repurposed for DHSS staffing needs due to COVID-19 response efforts.

Director.