



**Delaware Advisory Council on Career and Technical Education (95-06-00)**  
**Fiscal Year 2027 Governor's Recommended Budget Summary**

Requested Items Description/Detail	Recommended FTEs			Recommended \$		Not Recommended			Not Recommended \$	
	NSF	ASF	GF	ASF	GF	NSF	ASF	GF	ASF	GF
<b>Fiscal Year 2026 Budget (Base Budget)</b>			3.0		\$488.3					
Fiscal Year 2026 Personnel Contingency					\$12.9					
<b>Discretionary 1% Requests</b>										
Travel										
Additional funding for CTE conference attendance and member mileage.										\$2.8
Supplies and Materials										
Additional funding for technology updates.										\$2.0
<b>Fiscal Year 2027 Recommended Budget</b>			<b>3.0</b>		<b>\$501.2</b>					
<i>Increase/Decrease</i>			<i>0.0</i>		<i>\$12.9</i>					
<i>% Increase/Decrease</i>					<i>2.6%</i>					
<i>% Increase/Decrease without Personnel Contingency</i>					<i>0.0%</i>					