



STATE OF DELAWARE JOINT FINANCE COMMITTEE

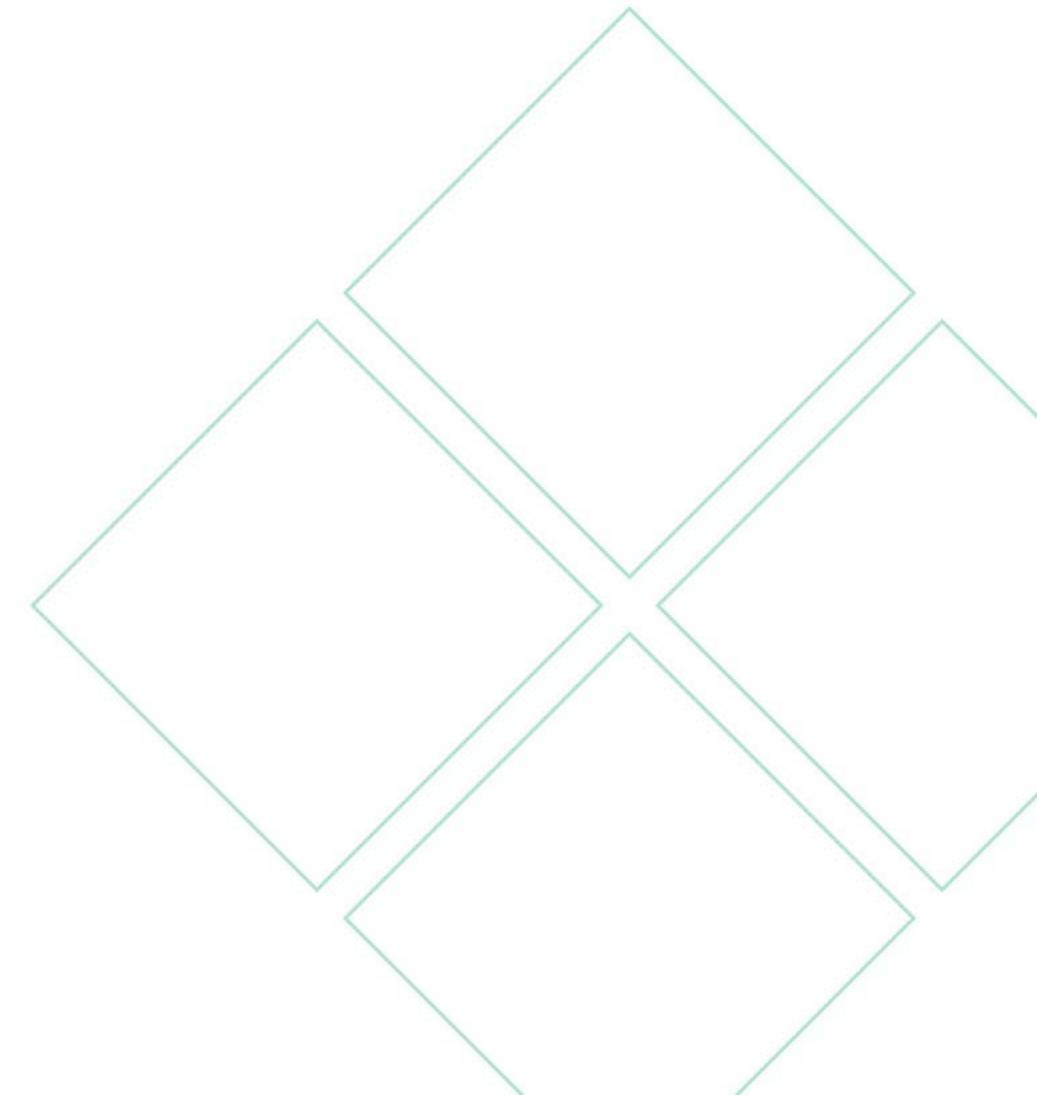
February 5, 2026



Mission

Students are at the center of everything we do.

We empower students to change their lives through comprehensive educational opportunities and holistic support services that promote equitable outcomes. We provide innovative, quality education that responds to workforce and community needs while cultivating a safe learning and working environment, leveraging partnerships, and strengthening Delaware's economy. We embrace the diversity of all individuals by nurturing an inclusive environment that prioritizes access and equity for student success.





DELAWARE TECH
**MAKES IT
REAL.**
IN-DEMAND CAREER PATHS

Who We Serve

~25,350

individuals
were served
last year

96%

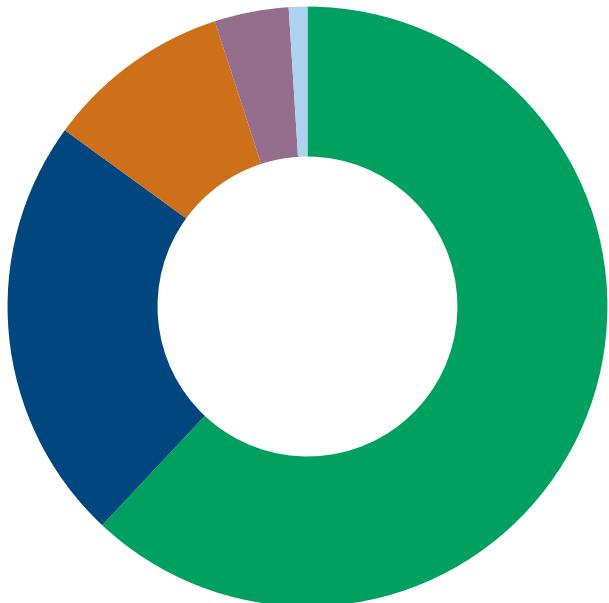
of our
~18,900 credit
students are
Delawareans



We Are Delaware

- White
- Black or African American
- Hispanic or Latino
- Asian
- Other

State of Delaware



Delaware Tech



*Includes students enrolled in 2024-2025 academic year

Graduation



~2,100

graduates for
2025 with
ceremonies in
all three
counties



Workforce Development

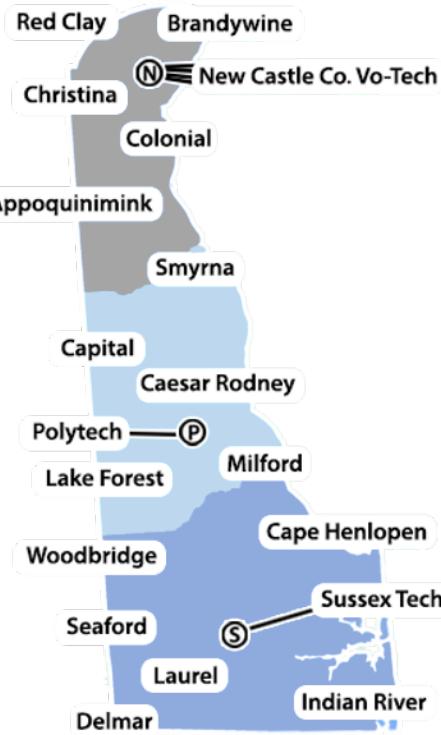


~6,700

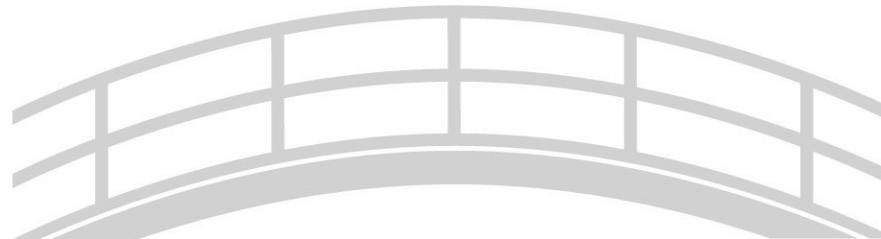
credentials
awarded in
the last
academic
year



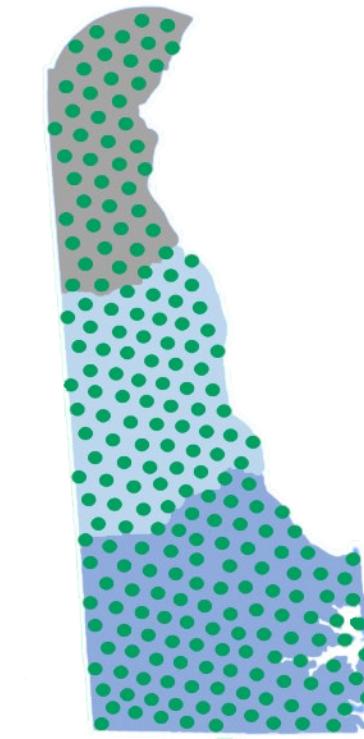
A Bridge From School To Work



DELAWARE
TECHNICAL COMMUNITY
COLLEGE

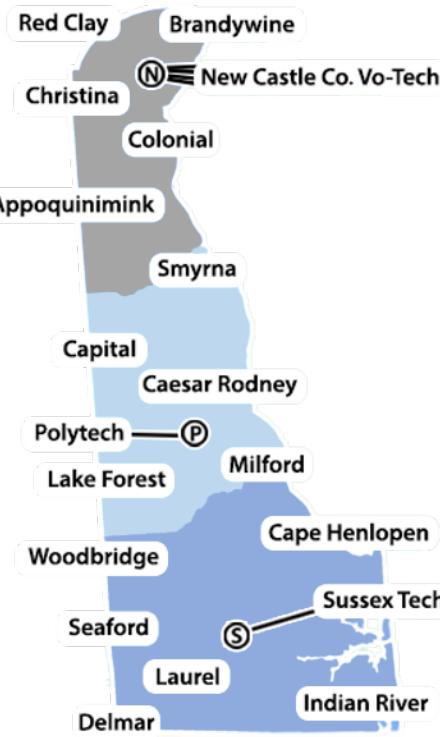


19 School Districts



700+ Employers

A Bridge From High School To Four-year Institutions



19 School Districts



60 Connected Degree Partners

K-12 Partnerships

- ~2,300 students enrolled in dual enrollment courses in fall 2025
- General education and program-specific dual enrollment courses offered
- 243 students served through immersive pathways



Student Excellence Equals Degree Scholarship program ➤ SEED

~ 32,485

Delawareans have
enrolled as SEED
eligible students

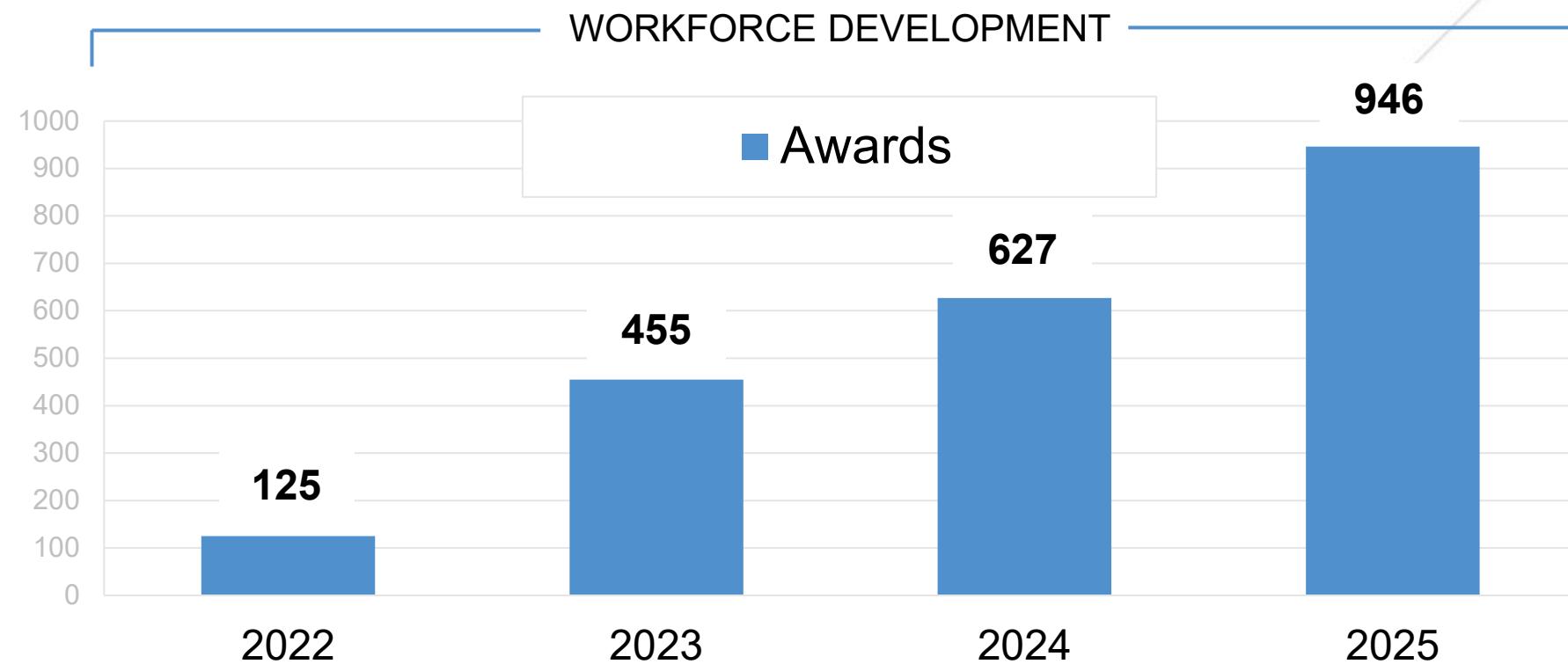
18,232

Received at least \$1
of SEED funding
since 2006

73.7%

Fall 2024 cohort
re-enrolled in fall
2025

Students Enrolled on a SEED+ Scholarship



→ **Total Awards – 2,153**



DELAWARE TECH

**MAKES IT
AFFORDABLE.
FREE TUITION OPTIONS**

RN-to-BSN Program

1,704

students
enrolled
since 2017

35

healthcare
facilities
across the
state employ
Delaware
Tech
students

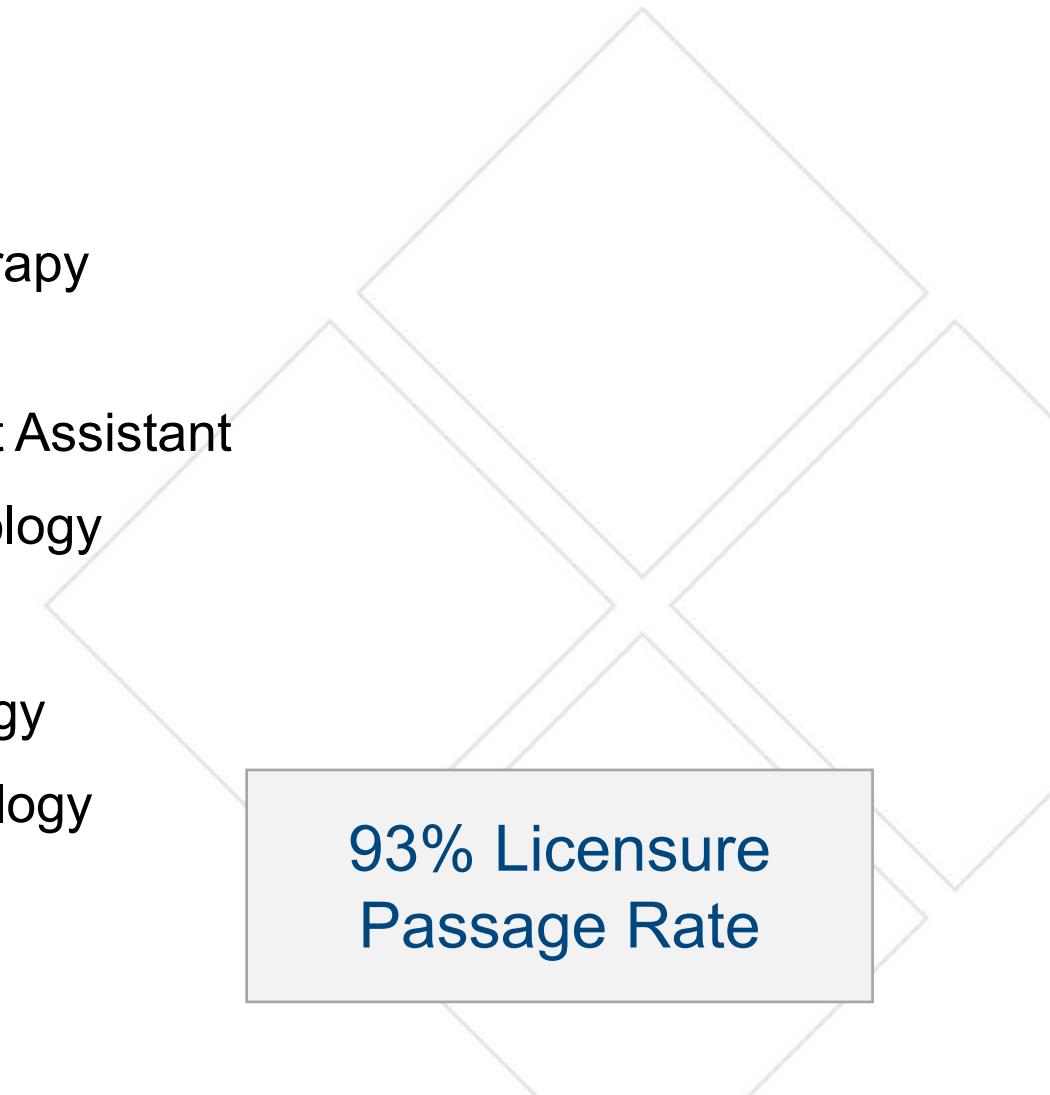
170

graduates in
2024-25
academic
year



Allied Health Programs

- Cardiovascular Sonography
- Dental Hygiene
- Diagnostic Medical Sonography
- Paramedic
- Exercise Science
- Histotechnician
- Medical Assistant
- Medical Laboratory Technician
- Nuclear Medicine
- Occupational Therapy Assistant
- Physical Therapist Assistant
- Radiologic Technology
- Respiratory Care
- Surgical Technology
- Veterinary Technology



93% Licensure
Passage Rate

Rural Health Transformation Program

Workforce Development Goal: Training Programs for Clinical Support in Rural Areas

- Improve facility infrastructure and equipment
- Expand clinical training programs across allied health programs & nursing
 - Associate and bachelor's degrees
 - Dental hygiene
 - Clinical support staff



Bachelor of Science in Elementary Education

- Creates “grow your own” pipeline for teacher candidates from Delaware for local schools
- Responds to needs of Delaware school districts
- Prepares teacher candidates to work with Delaware’s diverse student population
- Launched fall 2022
- 25 graduates in 2025
- 124 students currently enrolled



Department of Correction

- Second Chance Pell
- Associate degree program
- Workforce training programs



Veterans Services

- Student Veteran Organization
- Priority Admission
- Veterans Advocacy Specialists
- Veteran Scholarships
- Veteran Resource Centers
- Veterans Day Programs

Delaware Tech Veterans Advocates



Major General
Francis D. Vavala



Larence
Kirby



Lt. Col.
Greg Snapp



Phillip M.
Croall

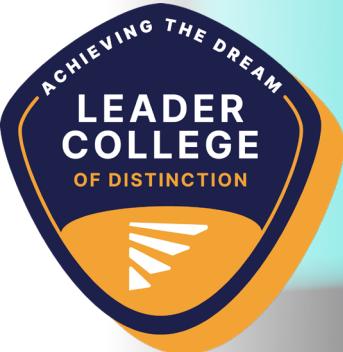


DELAWARE TECH

**MAKES IT
POSSIBLE.**

IN-DEMAND CAREERS, AFFORDABLE TUITION

Achieving the Dream



- Math/English redesign
- Holistic student supports
- Access
- Guided Pathways





LONGWOOD *foundation*



JPMorganChase



WELFARE FOUNDATION, INC.

Irene P. Sorbara
Foundation





FY 2020-2026 Completed Capital Projects

- Automotive Center of Excellence
- Middletown Center Phases I to III
- Ventilation project in Arts & Science Center (Georgetown)
- Roof and air handler replacement in East Building (Wilmington)
- East Building (includes Floor 3) renovation (Wilmington)
- Highmark Healthcare Center of Excellence (Dover)
- B-Wing renovation, including Dr. Jill T. Biden Student Success Center (Stanton)
- Terry Building (Dover) renovation
- Allied Health Center of Excellence/HVAC (Wilmington)
- Child Development Center (Stanton)
- Education/Tech Building HVAC (Dover)
- Central Plant Chiller (Georgetown)
- Softball field improvements (Georgetown)
- A-Wing entrance and heat pump renovations (Stanton)
- Culinary Arts Renovation (Stanton)
- Student Services Center (Georgetown)
- F-Wing heat pump renovations (Stanton)

FY 2026 Capital Projects In Progress

Under Construction:

- Seaford Innovation Center
- Baseball field relocation (Georgetown)
- Terry Building Courtyard (Dover)

In Design:

- Learning Commons (Georgetown)
- Learning Commons/ D-Wing renovation (Stanton)
- Wilmington Entrance



Stanton Child Development Center

Completed



Terry Campus Courtyard

In Progress



Owens Campus Baseball Field

In Progress



Seaford Innovation Center

In Progress



Critical Capital Needs: 5-year Capital Plan

CURRENT AND FUTURE PROJECTS	TOTAL PROJECT COST	FY2020-2026 CAPITAL PLAN	2027	2028-2029
MAJOR RENOVATIONS:				
Georgetown: Arts & Science Center	\$ 6,319.4	\$ 6,319.4	\$ -	\$ -
Wilmington: East Building	27,771.9	27,771.9	-	-
Wilmington: West Building	9,699.8	-	-	9,699.8
Stanton: B Wing	12,369.5	12,369.5	-	-
Dover: Terry Building	26,770.0	26,770.0	-	-
Collegewide: Learning Commons	61,897.6	37,221.2	24,676.4	-
BUILDING SYSTEMS & IMPROVEMENTS:				
Georgetown: (Chiller, Roofs/Air Handling Unit Upgrades)	13,708.2	6,136.2	-	7,572.0
Wilmington: (HVAC/Ducts, Electrical Upgrades)	14,235.6	5,100.0	-	9,135.6
Stanton: (Chiller/Cooling Tower, Entryway Renovations)	10,093.5	3,994.9	-	6,098.6
Dover: (Courtyard, Administration, SET/CTC HVAC)	18,719.6	11,277.5	-	7,442.1
Public Safety, ADA, Paving, Lighting, Sidewalks	10,505.7	6,467.7	1,346.0	2,692.0
GRAND TOTAL ANNUAL	\$ 212,090.8	\$ 143,428.3	\$26,022.4	\$42,640.1

 COMPLETED

 UNDER CONSTRUCTION

 PENDING/UNDER DESIGN

FY 2027 Operating Budget Request

- Fully fund Health Fund positions and nursing program expansion
- Fund comprehensive employee compensation plan



Total Vacancies

Position Title	General Fund	Non-General Fund	Total Vacancies
Faculty & Workforce Development Educators	37	18	55
Direct Student Support	13	22	35
Public Safety	1	13	14
Facility Management	5	5	10
Conference Center & Cafeteria Operations	0	3	3
Program & Data Management	5	17	22
Marketing	2	3	5
Administrative & Academic Support	12	14	26
Totals	75	95	170

Performance Measures

Delaware Technical Community College – IPU 90-04-00

Performance Measure Name	Fiscal Year 2025 Actual	Fiscal Year 2026 Budget
# of students enrolled in academic programs	18,925	19,114
# of Associate in Arts students	412	416
% minority students	51%	51%
% in-state students	95%	95%
# of Bachelor degrees awarded	195	197
# of Associate degrees awarded	1,750	1,768
# of diplomas awarded	65	66
# of certificates awarded	145	146
# of non-credit awards	6,682	6,749

FY 2027 Capital Requests

PROJECT	Fiscal Year 2027	Fiscal Year 2028	Fiscal Year 2029
Critical Capital Needs/Deferred Maintenance	\$26,022,400	\$24,121,000	\$18,519,100
Collegewide Asset Preservation/Minor Capital Improvement (MCI)	\$3,500,000	\$3,500,000	\$3,500,000
Parking Garage Expansion (Wilmington Campus)	\$1,200,000	\$3,994,800	-
Excellence Through Technology	\$300,000	\$300,000	\$300,000
TOTALS	\$31,022,400	\$31,915,800	\$22,319,100

