



Delaware Technical Community College (90-04-00)
Fiscal Year 2027 Governor's Recommended Budget Summary

Requested Items	Recommended FTEs			Recommended \$		Not Recommended		Not Recommended \$		
	NSF	ASF	GF	ASF	GF	NSF	ASF	GF	ASF	GF
Fiscal Year 2026 Budget (Base Budget)										
Fiscal Year 2026 Personnel Contingency	360.0		793.0		\$108,037.1 \$4,575.3					
Requests										
Salary Step Increases for Plan A & D Employees										\$808.8
Additional funding for required step increases to employees in plans A (faculty) & D (administrators).										
FY 2026 Health Fund Cuts										\$714.2
Additional funding for Nursing Expansion to offset the FY 2026 reduction from the Tobacco Master Settlement funds.										
Discretionary 1% Requests										
Compensation Stabilization Fund										\$1,126.1
Additional funding to maintain faculty salary competitiveness among teachers in the 19 public school districts and support recruitment and retention of non-faculty employees.										
Fiscal Year 2027 Recommended Budget	360.0		793.0		\$112,612.4					\$2,649.1
<i>Increase/Decrease</i>		0.0		0.0		\$4,575.3				
<i>% Increase/Decrease</i>							4.2%			
<i>% Increase/Decrease without Personnel Contingency</i>							0.0%			