



Delaware Technical Community College (90-04-00)
Fiscal Year 2027 Governor's Recommended Budget Summary

Requested Items Description/Detail	Recommended FTEs			Recommended \$		Not Recommended			Not Recommended \$	
	NSF	ASF	GF	ASF	GF	NSF	ASF	GF	ASF	GF
Fiscal Year 2026 Budget (Base Budget)	360.0		793.0		\$108,037.1					
Fiscal Year 2026 Personnel Contingency					\$4,575.3					
Requests										
Salary Step Increases for Plan A & D Employees										
Additional funding for required step increases to employees in plans A (faculty) & D (administrators).										\$808.8
FY 2026 Health Fund Cuts										
Additional funding for Nursing Expansion to offset the FY 2026 reduction from the Tobacco Master Settlement funds.										\$714.2
Discretionary 1% Requests										
Compensation Stabilization Fund										
Additional funding to maintain faculty salary competitiveness among teachers in the 19 public school districts and support recruitment and retention of non-faculty employees.										\$1,126.1
Fiscal Year 2027 Recommended Budget	360.0		793.0		\$112,612.4					\$2,649.1
<i>Increase/Decrease</i>	<i>0.0</i>		<i>0.0</i>		<i>\$4,575.3</i>					
<i>% Increase/Decrease</i>					<i>4.2%</i>					
<i>% Increase/Decrease without Personnel Contingency</i>					<i>0.0%</i>					