



Delaware State University (90-03-00)
Fiscal Year 2027 Governor's Recommended Budget Summary

Requested Items Description/Detail	Recommended FTEs			Recommended \$		Not Recommended			Not Recommended	
	NSF	ASF	GF	ASF	GF	NSF	ASF	GF	ASF	GF
Fiscal Year 2026 Budget (Base Budget)					\$59,091.1					
Fiscal Year 2026 Personnel Contingency					\$963.7					
Requests										
Operational Growth										
Additional funding to increase operational support for DSU due to enrollment growth, rising costs, maintence of the additional campus, and to keep student costs affordable.										\$10,000.0
Discretionary 1% Request										
Operations										
Additional funding to increase operational support for DSU due to enrollment growth and inflationary growth.										\$590.9
Fiscal Year 2027 Recommended Budget					\$60,054.8					\$10,590.9
Increase/Decrease					\$963.7					
% Increase/Decrease					1.6%					
% Increase/Decrease without Personnel Contingency					0.0%					