



**Delaware State University (90-03-00)**  
**Fiscal Year 2027 Governor's Recommended Budget Summary**

Requested Items	Recommended FTEs			Recommended \$		Not Recommended		Not Recommended		
	NSF	ASF	GF	ASF	GF	NSF	ASF	GF	ASF	GF
<b>Fiscal Year 2026 Budget (Base Budget)</b> Fiscal Year 2026 Personnel Contingency					\$59,091.1 \$963.7					
<b>Requests</b> Operational Growth Additional funding to increase operational support for DSU due to enrollment growth, rising costs, maintenance of the additional campus, and to keep student costs affordable.										\$10,000.0
<b>Discretionary 1% Request</b> Operations Additional funding to increase operational support for DSU due to enrollment growth and inflationary growth.										\$590.9
<b>Fiscal Year 2027 Recommended Budget</b>					<b>\$60,054.8</b>					<b>\$10,590.9</b>
<i>Increase/Decrease</i> <i>% Increase/Decrease</i> <i>% Increase/Decrease without Personnel Contingency</i>					\$963.7 1.6% 0.0%					