



University of Delaware (90-01-00)
Fiscal Year 2027 Governor's Recommended Budget Summary

Requested Items	Recommended FTEs			Recommended \$		Not Recommended		Not Recommended \$		
	NSF	ASF	GF	ASF	GF	NSF	ASF	GF	ASF	GF
Fiscal Year 2026 Budget (Base Budget)						\$145,887.6				
Fiscal Year 2026 Personnel Contingency						\$2,873.0				
Requests										
First State Promise Scholarship Program										\$2,500.0
Additional funding to provide financial support to Delaware students, which supports families with demonstrated financial need.										
Southern DE Healthcare & Education Expansion										\$1,500.0
Additional funding for five faculty dedicated to southern Delaware and scholarships for 26 students (8 nursing & 18 teaching).										
Discretionary 1% Requests										
Scholarships - First State Promise										\$1,487.6
Additional funding to provide financial support to Delaware students, which supports families with demonstrated financial need.										
Fiscal Year 2027 Recommended Budget					\$148,760.6					\$5,487.6
<i>Increase/Decrease</i>						\$2,873.0				
<i>% Increase/Decrease</i>						2.0%				
<i>% Increase/Decrease without Personnel Contingency</i>						0.0%				