



University of Delaware (90-01-00)  
Fiscal Year 2027 Governor's Recommended Budget Summary

Requested Items Description/Detail	Recommended FTEs			Recommended \$		Not Recommended			Not Recommended \$	
	NSF	ASF	GF	ASF	GF	NSF	ASF	GF	ASF	GF
<b>Fiscal Year 2026 Budget (Base Budget)</b>					\$145,887.6					
Fiscal Year 2026 Personnel Contingency					\$2,873.0					
<b>Requests</b>										
First State Promise Scholarship Program										
Additional funding to provide financial support to Delaware students, which supports families with demonstrated financial need.										\$2,500.0
Southern DE Healthcare & Education Expansion										
Additional funding for five faculty dedicated to southern Delaware and scholarships for 26 students (8 nursing & 18 teaching).										\$1,500.0
<b>Discretionary 1% Requests</b>										
Scholarships - First State Promise										
Additional funding to provide financial support to Delaware students, which supports families with demonstrated financial need.										\$1,487.6
<b>Fiscal Year 2027 Recommended Budget</b>					<b>\$148,760.6</b>					<b>\$5,487.6</b>
Increase/Decrease					\$2,873.0					
% Increase/Decrease					2.0%					
% Increase/Decrease without Personnel Contingency					0.0%					