



Delaware Geological Survey (90-01-02)
Fiscal Year 2027 Governor's Recommended Budget Summary

Requested Items Description/Detail	Recommended FTEs			Recommended \$		Not Recommended			Not Recommended \$	
	NSF	ASF	GF	ASF	GF	NSF	ASF	GF	ASF	GF
Fiscal Year 2026 Budget (Base Budget)					\$2,551.9					
Fiscal Year 2026 Personnel Contingency					\$42.1					
Requests										
River Master Program										
Additional funding to to cover Delaware's required contributions to the River Master Program, a 4% growth over current fiscal year estimated expenses.					\$39.2					
Discretionary 1% Requests										
Other Professional Service										
Additional funding for statewide contributions to the Stream and Tide Gage Program with USGS, to offset inflationary growth and anticipated declines in cost-share commitments from other state and local partners.										\$25.5
Fiscal Year 2027 Recommended Budget					\$2,633.2					
<i>Increase/Decrease</i>					<i>\$81.3</i>					
<i>% Increase/Decrease</i>					<i>3.2%</i>					
<i>% Increase/Decrease without Personnel Contingency</i>					<i>1.5%</i>					