



Delaware Geological Survey (90-01-02)
Fiscal Year 2027 Governor's Recommended Budget Summary

Requested Items	Recommended FTEs			Recommended \$		Not Recommended	Not Recommended \$
	NSF	ASF	GF	ASF	GF		
Fiscal Year 2026 Budget (Base Budget)					\$2,551.9		
Fiscal Year 2026 Personnel Contingency					\$42.1		
Requests							
River Master Program					\$39.2		
Additional funding to to cover Delaware's required contributions to the River Master Program, a 4% growth over current fiscal year estimated expenses.							
Discretionary 1% Requests							
Other Professional Service							\$25.5
Additional funding for statewide contributions to the Stream and Tide Gage Program with USGS, to offset inflationary growth and anticipated declines in cost-share commitments from other state and local partners.							
Fiscal Year 2027 Recommended Budget					\$2,633.2		
<i>Increase/Decrease</i>					\$81.3		
<i>% Increase/Decrease</i>					3.2%		
<i>% Increase/Decrease without Personnel Contingency</i>					1.5%		