

CGO Analyst: Jason R. Smith

Adjutant General: Major General James A. Benson

State Comptroller: Tina M. Ferguson



### Delaware National Guard (76-00-00)

#### Fiscal Year 2027 Governor's Recommended Budget Summary

Requested Items	Recommended FTEs			Recommended \$		Not Recommended		Not Recommended \$		
	NSF	ASF	GF	ASF	GF	NSF	ASF	GF	ASF	GF
<b>Fiscal Year 2026 Budget (Base Budget)</b> Fiscal Year 2026 Personnel Contingency	98.5		31.5		\$6,319.9 \$97.7					
<b>Requests</b> River Road Readiness Center Additional funding to support operating costs such as energy, public utilities, lawn care, and other maintenance and contractual services needed for the Readiness Center.					\$31.0					
<b>Discretionary 1% Requests</b> Contractual Services Additional funding to supplement the DNG's contractual services appropriation to address budgetary shortfalls and mitigate inflationary increases.										\$63.2
<b>Other Adjustments</b> Youth Challenge Program Reduction in funding for the Youth Challenge Program due to underutilization. Energy Additional funding to reflect projected energy expenditures.					(\$41.0) \$60.0					
<b>Fiscal Year 2027 Recommended Budget</b>	<b>98.5</b>		<b>31.5</b>		<b>\$6,467.6</b>					<b>\$63.2</b>
<i>Increase/Decrease</i>	0.0		0.0		\$147.7					
<i>% Increase/Decrease</i>	0.0%		0.0%		2.3%					
<i>% Increase/Decrease without Personnel Contingency</i>					0.8%					