



Delaware National Guard (76-00-00)
Fiscal Year 2027 Governor's Recommended Budget Summary

Requested Items Description/Detail	Recommended FTEs			Recommended \$		Not Recommended			Not Recommended \$	
	NSF	ASF	GF	ASF	GF	NSF	ASF	GF	ASF	GF
Fiscal Year 2026 Budget (Base Budget)	98.5		31.5		\$6,319.9					
Fiscal Year 2026 Personnel Contingency					\$97.7					
Requests										
River Road Readiness Center					\$31.0					
Additional funding to support operating costs such as energy, public utilities, lawn care, and other maintenance and contractual services needed for the Readiness Center.										
Discretionary 1% Requests										
Contractual Services										\$63.2
Additional funding to supplement the DNG's contractual services appropriation to address budgetary shortfalls and mitigate inflationary increases.										
Other Adjustments										
Youth Challenge Program					(\$41.0)					
Reduction in funding for the Youth Challenge Program due to underutilization.										
Energy					\$60.0					
Additional funding to reflect projected energy expenditures.										
Fiscal Year 2027 Recommended Budget	98.5		31.5		\$6,467.6					\$63.2
<i>Increase/Decrease</i>	<i>0.0</i>		<i>0.0</i>		<i>\$147.7</i>					
<i>% Increase/Decrease</i>	<i>0.0%</i>		<i>0.0%</i>		<i>2.3%</i>					
<i>% Increase/Decrease without Personnel Contingency</i>					<i>0.8%</i>					