



Delaware National Guard FY 2027 JFC Budget Hearing

**JAMES A. BENSON
Major General
The Adjutant General, Delaware**

Outline

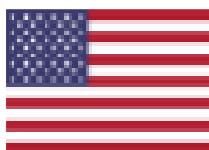
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Our Dual Mission

Always Ready, Always There



State Mission: Providing trained and disciplined forces for domestic emergencies and state support as directed by the Governor



Federal Mission: Serving as a primary reserve of the U.S. Army and Air Force, ready for prompt mobilization for war or national emergency

FY26 Federal Funding Outlook

- Projected FY26 Federal Funding Reduction: \$7M
- New Budget: \$125M (a 5.1% decrease)
- Potential Impacts:
 - Operations
 - Training
 - Equipment Readiness
- Challenge: Maintaining readiness & long-term sustainability

2025 Year in Review: Highlights

- Domestic Emergency Response
- Federal & State Support
- Force Modernization
- Partnerships & Community

Our Commitment to Delaware

- Maintain a balanced and mission-ready force
- Enhance joint operational capabilities between Army and Air components
- Advance quality recruiting, promotion, and retention programs
- Strengthen community partnerships and provide a positive impact

FY 2027 Budget Request

- **Governor's Recommended Operating Budget: \$6,467.6**
 - Key Priorities:
 - \$31.0 Door Opener for operating costs of the new River Road Readiness Center

FY 2027 Budget Request

Summary of Vacant Positions

Dept Description	Description	Position Number	Fund Type	Position FTE	Status	Posn Exit	Date Authorized	Years Vacant	Amount	Explanation
Delaware National Guard	Maintenance Worker	00011510	G	0.25	A	12/15/2024	7/1/1979	0.77	24,915.66	Position filled Nov 2025
Delaware National Guard	Maintenance Worker	00011510	N	0.75	A	12/15/2024	7/1/1979	0.77	74,746.97	
Delaware National Guard	Maintenance Worker	00011525	G	0.25	A	10/14/2017	7/1/1979	7.95	23,632.06	Position filled Nov 2025
Delaware National Guard	Maintenance Worker	00011525	N	0.75	A	10/14/2017	7/1/1979	7.95	70,896.19	
Delaware National Guard	Firefighter	00063034	N	1	A	12/1/2024	11/29/1989	0.81	86,029.56	Of the 30 authorized positions, 27 are currently funded by NGB
Delaware National Guard	Maintenance Mechanic	00090373	G	0.5	A	8/1/2025	11/20/2002	0.15	63,430.50	Currently advertised PVA 10-26
Delaware National Guard	Maintenance Mechanic	00090373	N	0.5	A	8/1/2025	11/20/2002	0.15	63,430.50	
Delaware National Guard	Firefighter	00110726	N	1	A	8/9/2024	7/1/2006	1.12	86,029.56	Of the 30 authorized positions, 27 are currently funded by NGB
Delaware National Guard	Firefighter	00110728	N	1	A	3/12/2023	7/1/2006	2.54	86,029.56	Of the 30 authorized positions, 27 are currently funded by NGB
Delaware National Guard	Institutional Security	00139289	N	1	A		2/26/2024	1.58	93,382.88	Currently in the hiring process
Delaware National Guard	Institutional Security	00139290	N	1	A		2/26/2024	1.58	93,382.88	Vacant pending advertisement
Delaware National Guard	IT Specialist (Distr Learning)	00141599	N	1	A		1/25/2025	0.66	115,767.10	Position filled Oct 2025

Closing Remarks

- Sustain operational readiness and effectiveness
- Thank you for continued support
- Proud to serve the citizens of this great State & Nation

Always Ready, Always There.

