



# **Delaware National Guard FY 2027 JFC Budget Hearing**

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# Outline

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- Introduction
- Dual Missions
- FY 2026 Federal Funding Outlook
- 2025 Year in Review
- Commitment
- FY 2027 Budget Overview
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# Our Dual Mission

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*Always Ready, Always There*



**State Mission:** Providing trained and disciplined forces for domestic emergencies and state support as directed by the Governor



**Federal Mission:** Serving as a primary reserve of the U.S. Army and Air Force, ready for prompt mobilization for war or national emergency

# FY26 Federal Funding Outlook

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- Projected FY26 Federal Funding Reduction: \$7M
- New Budget: \$125M (a 5.1% decrease)
- Potential Impacts:
  - Operations
  - Training
  - Equipment Readiness
- Challenge: Maintaining readiness & long-term sustainability

# 2025 Year in Review: Highlights

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- Domestic Emergency Response
- Federal & State Support
- Force Modernization
- Partnerships & Community

# Our Commitment to Delaware

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- Maintain a balanced and mission-ready force
- Enhance joint operational capabilities between Army and Air components
- Advance quality recruiting, promotion, and retention programs
- Strengthen community partnerships and provide a positive impact

# FY 2027 Budget Request

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- **Governor's Recommended Operating Budget: \$6,467.6**
  - Key Priorities:
    - \$31.0 Door Opener for operating costs of the new River Road Readiness Center

# FY 2027 Budget Request

## Summary of Vacant Positions

								Years		
Dept Description	Description	Position Number	Fund Type	FTE	Position Status	Posn Exit	Date Authorized	Vacant	Amount	Explanation
Delaware National Guard	Maintenance Worker	00011510	G	0.25	A	12/15/2024	7/1/1979	0.77	24,915.66	Position filled Nov 2025
Delaware National Guard	Maintenance Worker	00011510	N	0.75	A	12/15/2024	7/1/1979	0.77	74,746.97	
Delaware National Guard	Maintenance Worker	00011525	G	0.25	A	10/14/2017	7/1/1979	7.95	23,632.06	Position filled Nov 2025
Delaware National Guard	Maintenance Worker	00011525	N	0.75	A	10/14/2017	7/1/1979	7.95	70,896.19	
Delaware National Guard	Firefighter	00063034	N	1	A	12/1/2024	11/29/1989	0.81	86,029.56	Of the 30 authorized positions, 27 are currently funded by NGB
Delaware National Guard	Maintenance Mechanic	00090373	G	0.5	A	8/1/2025	11/20/2002	0.15	63,430.50	Currently advertised PVA 10-26
Delaware National Guard	Maintenance Mechanic	00090373	N	0.5	A	8/1/2025	11/20/2002	0.15	63,430.50	
Delaware National Guard	Firefighter	00110726	N	1	A	8/9/2024	7/1/2006	1.12	86,029.56	Of the 30 authorized positions, 27 are currently funded by NGB
Delaware National Guard	Firefighter	00110728	N	1	A	3/12/2023	7/1/2006	2.54	86,029.56	Of the 30 authorized positions, 27 are currently funded by NGB
Delaware National Guard	Institutional Security	00139289	N	1	A		2/26/2024	1.58	93,382.88	Currently in the hiring process
Delaware National Guard	Institutional Security	00139290	N	1	A		2/26/2024	1.58	93,382.88	Vacant pending advertisement
Delaware National Guard	IT Specialist (Distr Learning)	00141599	N	1	A		1/25/2025	0.66	115,767.10	Position filled Oct 2025



# Closing Remarks

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- Sustain operational readiness and effectiveness
- Thank you for continued support
- Proud to serve the citizens of this great State & Nation

*Always Ready, Always There.*

