

Delaware State Fire Commission

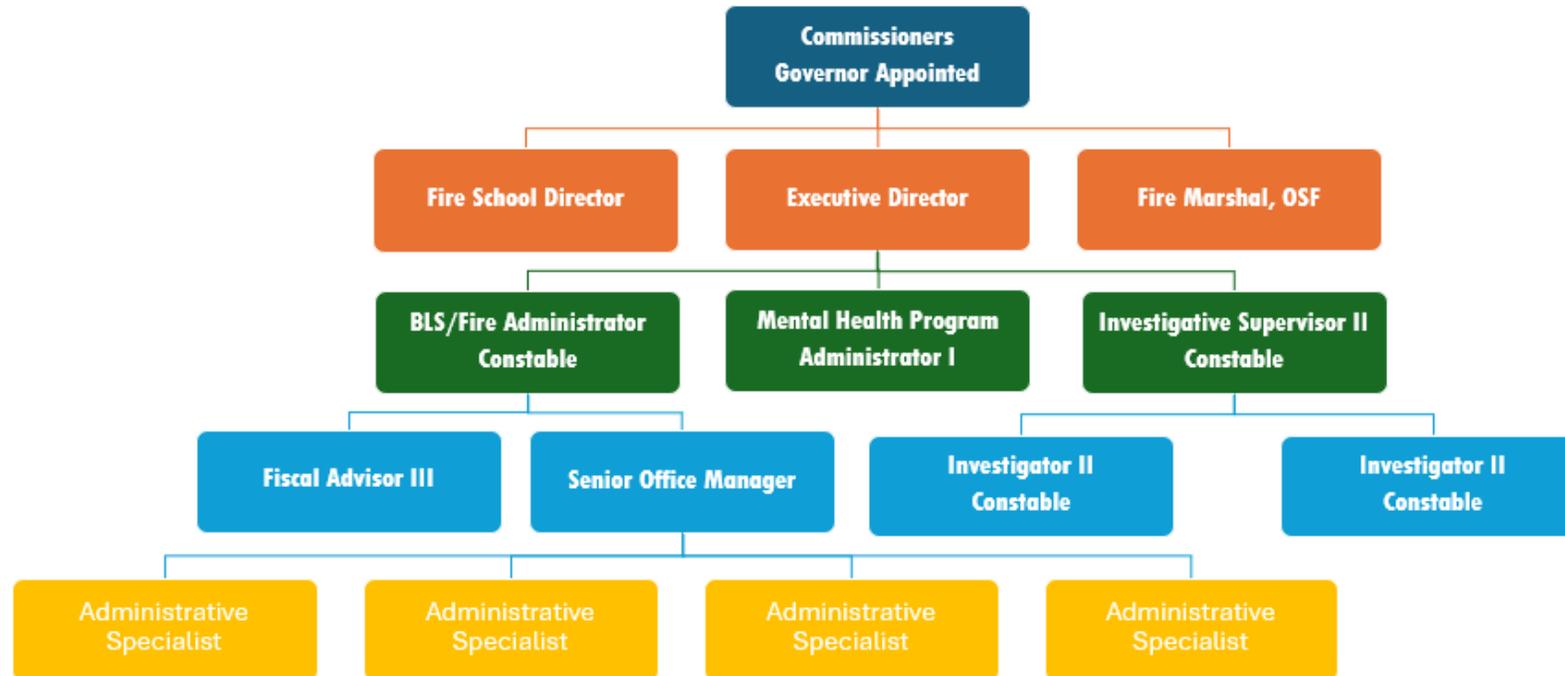
Joint Finance Committee Presentation

Three-Year Workload Review & Staffing Justification





STATE FIRE PREVENTION COMMISSION ORGANIZATION CHART



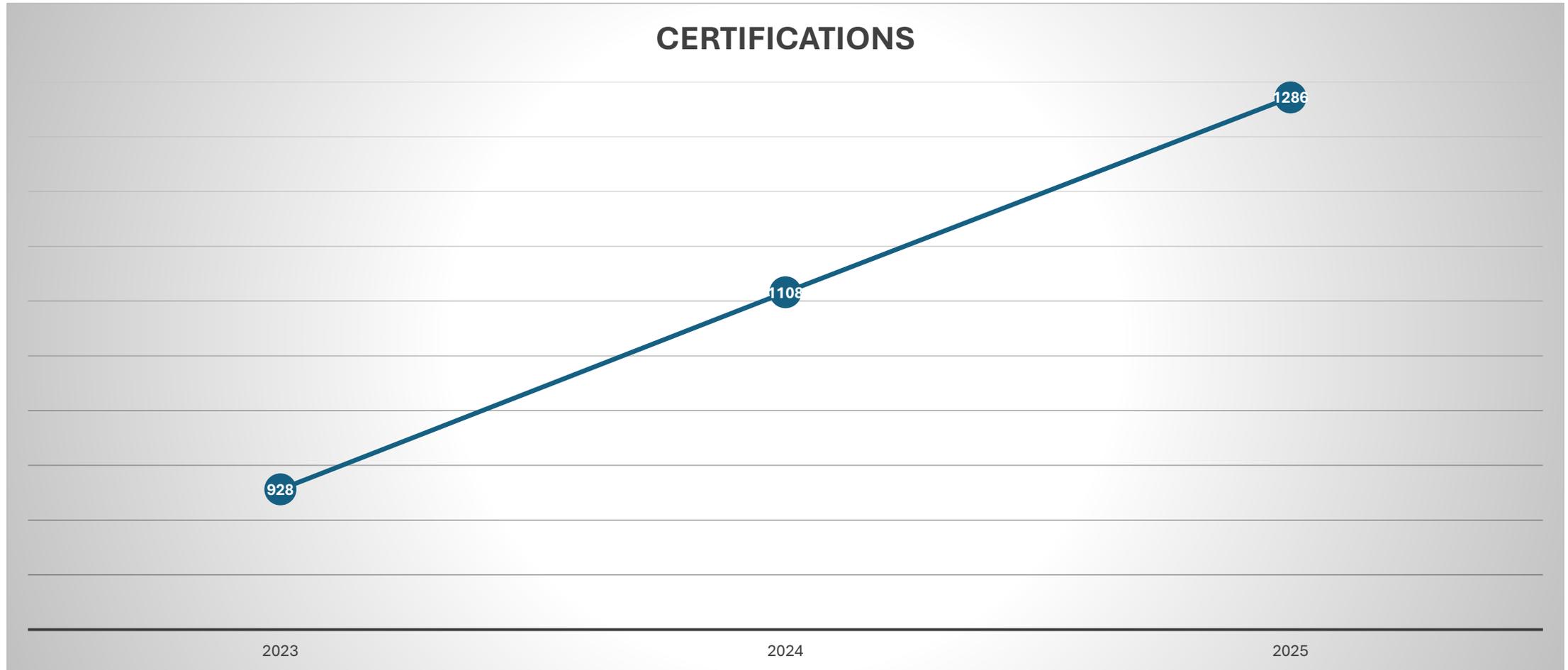


Division of Professional Standards

- **Certifications**
- **Licensing**
- **Permitting**
- **Compliance Division**
- **Office of Investigative Services**
- **Backgrounds**
- **Firefighter Injuries**
- **Fire/EMS Funding**

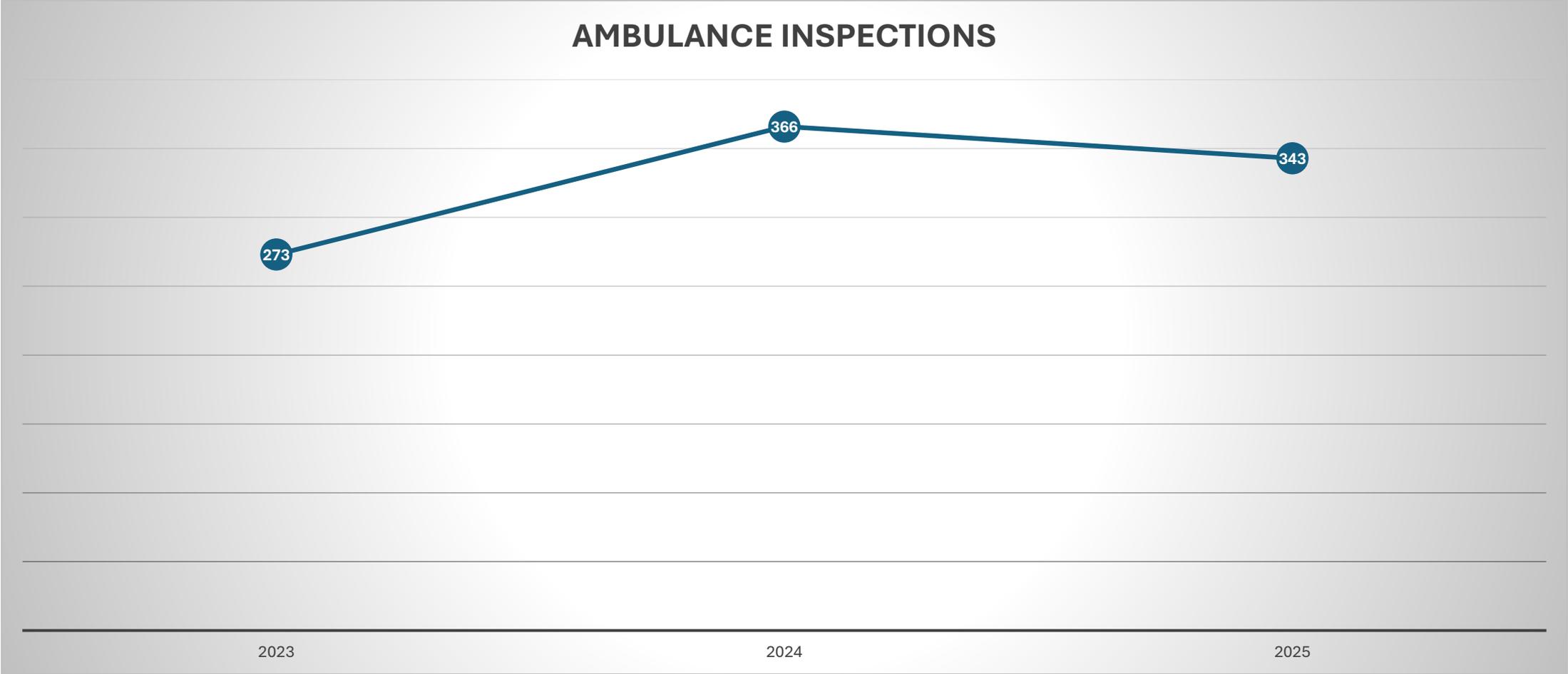
Certifications

38.58% Increase from year 2023



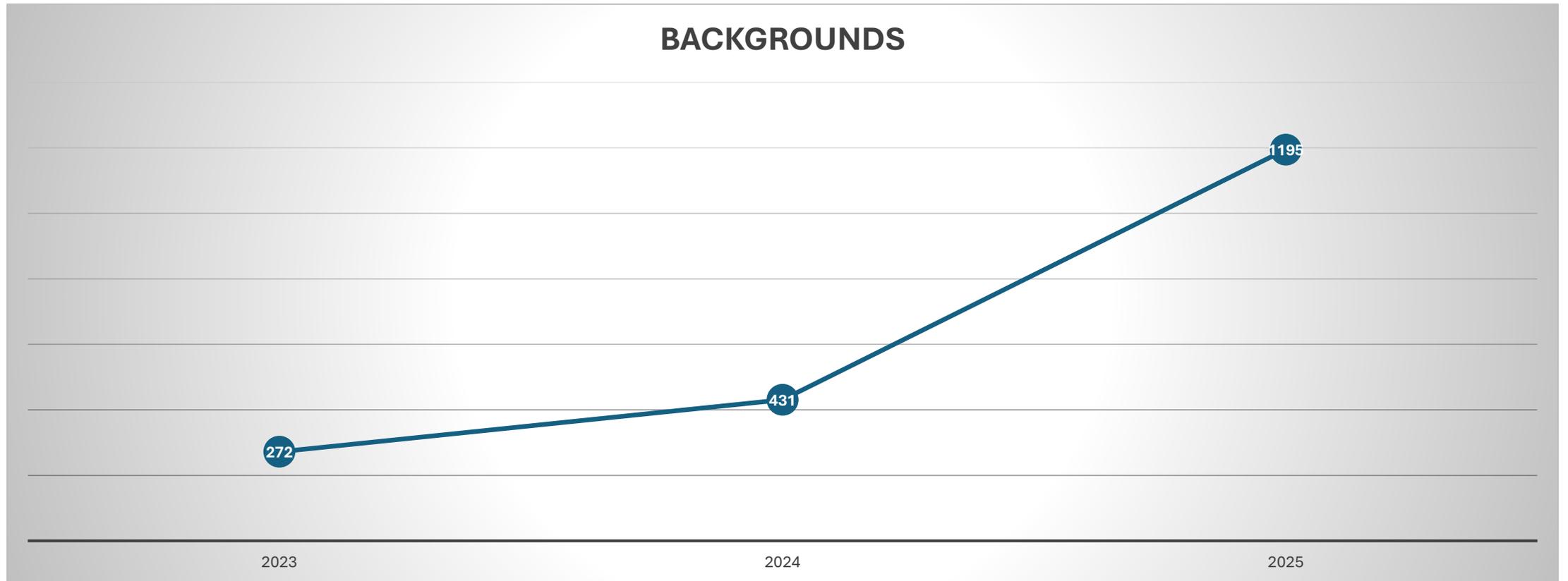
Ambulance Inspections

6.28% Decrease in Inspections



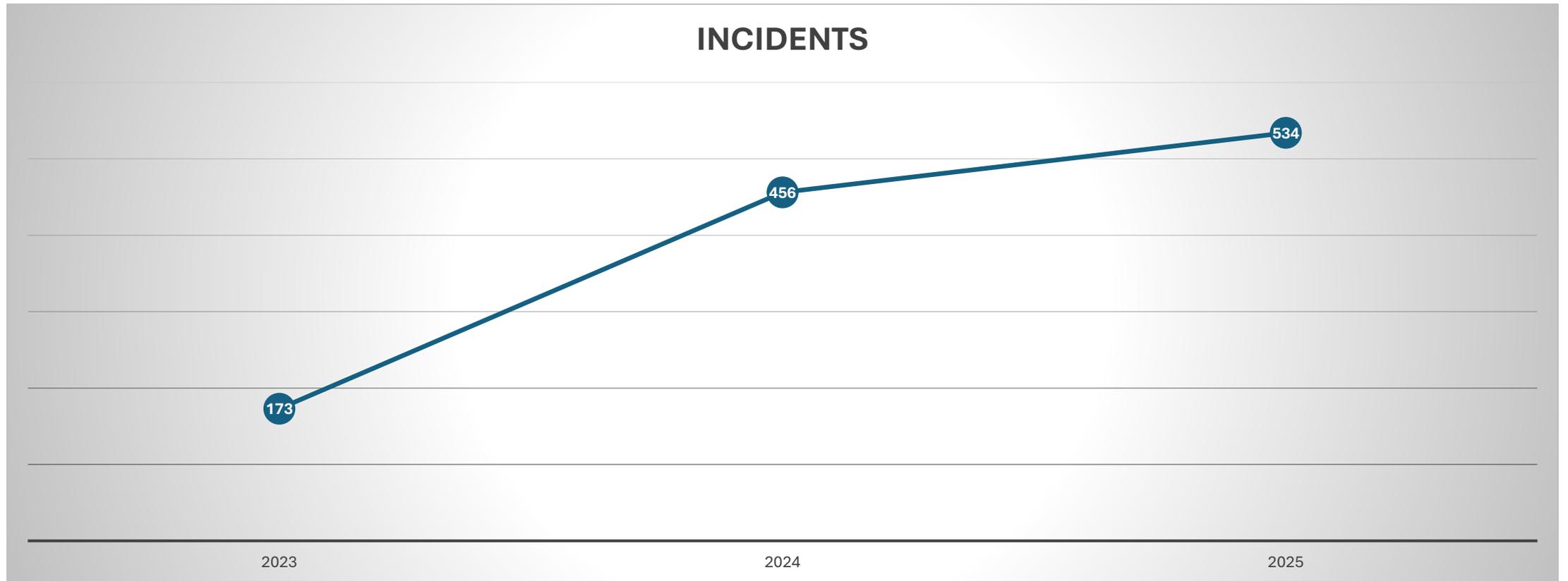
Backgrounds

339.34% Increase



Incidents

208.67% Increase



Fire & EMS Funding-Pass-Through

Overview:

- The Commission administers state funding for local fire and EMS agencies.
- Pass-through funds support operations, training, equipment, and personnel readiness.



FY 2025 Fire & EMS Funding Passthrough

Funding Overview

 **\$3,819,768**
Total Funding

 **63** Agencies
Supported

Total Funding \$3,819,768

 **Fire Chief Fund \$52,000**

 **Fire Prevention Fund \$75,000**

Mental Health Program

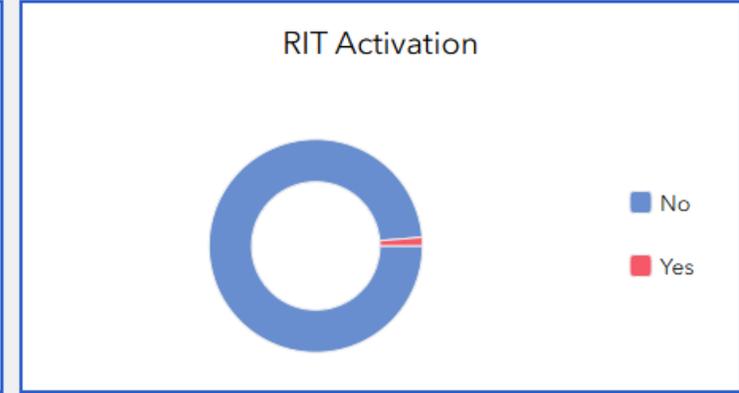
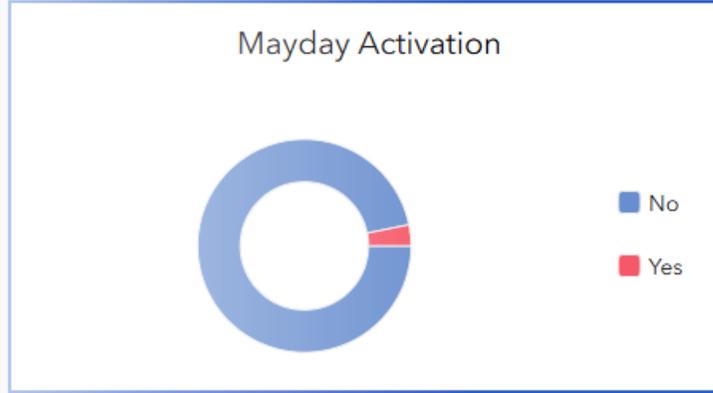
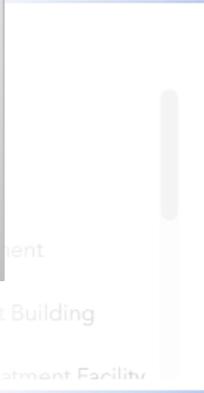
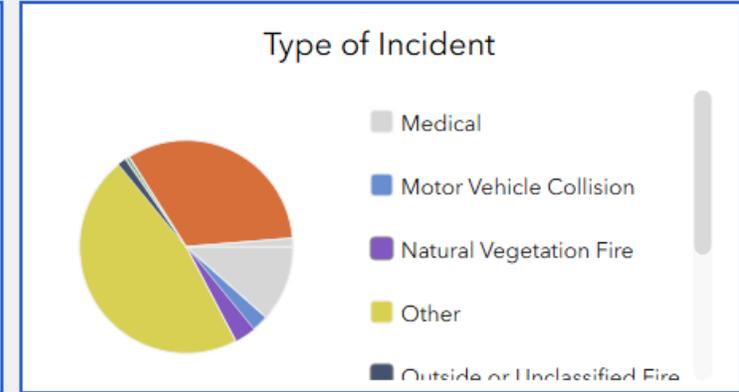
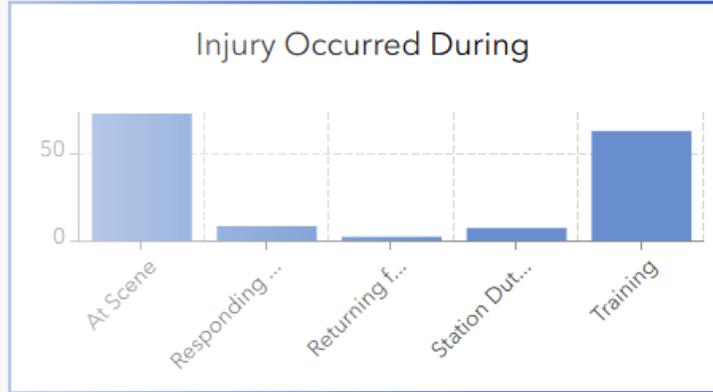
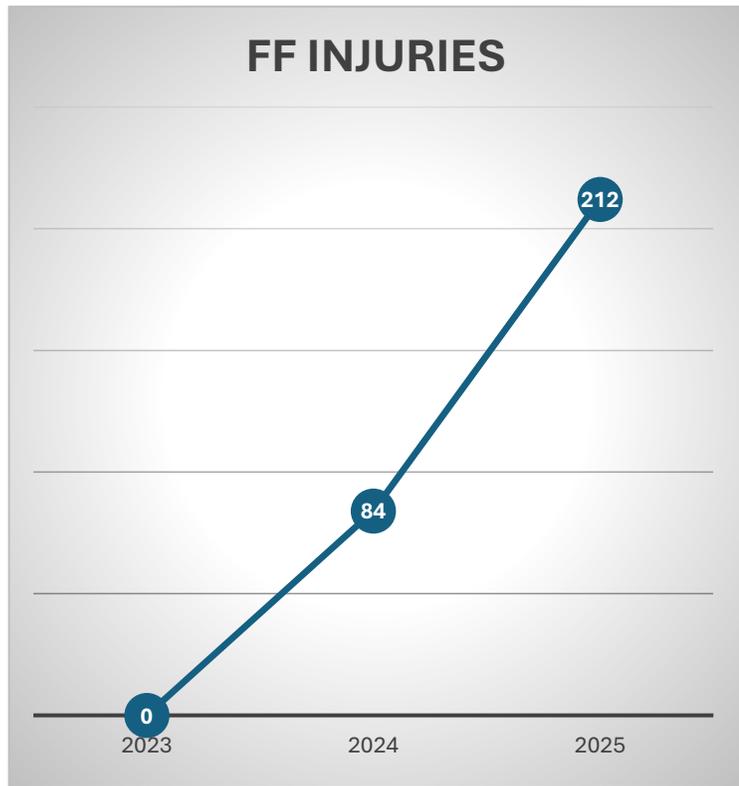
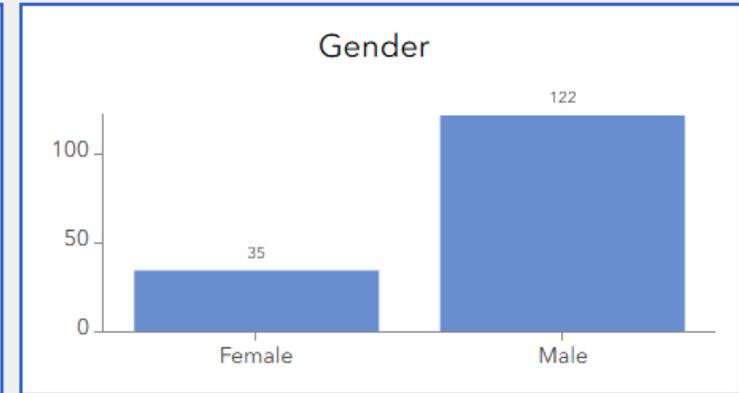
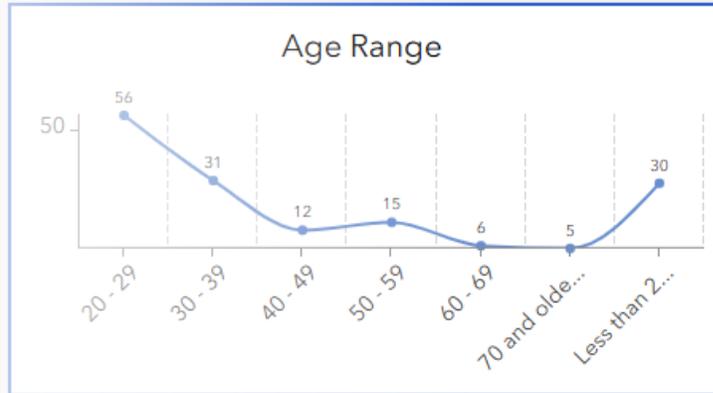
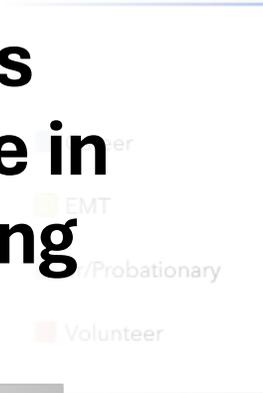


Objectives:

- Promote a culture of mental wellness across fire and EMS agencies.
- Reduce stigma associated with seeking mental health support.
- Ensure timely access to confidential counseling and support services.
- Provide guidance on policy, protocols, and best practices related to mental health.

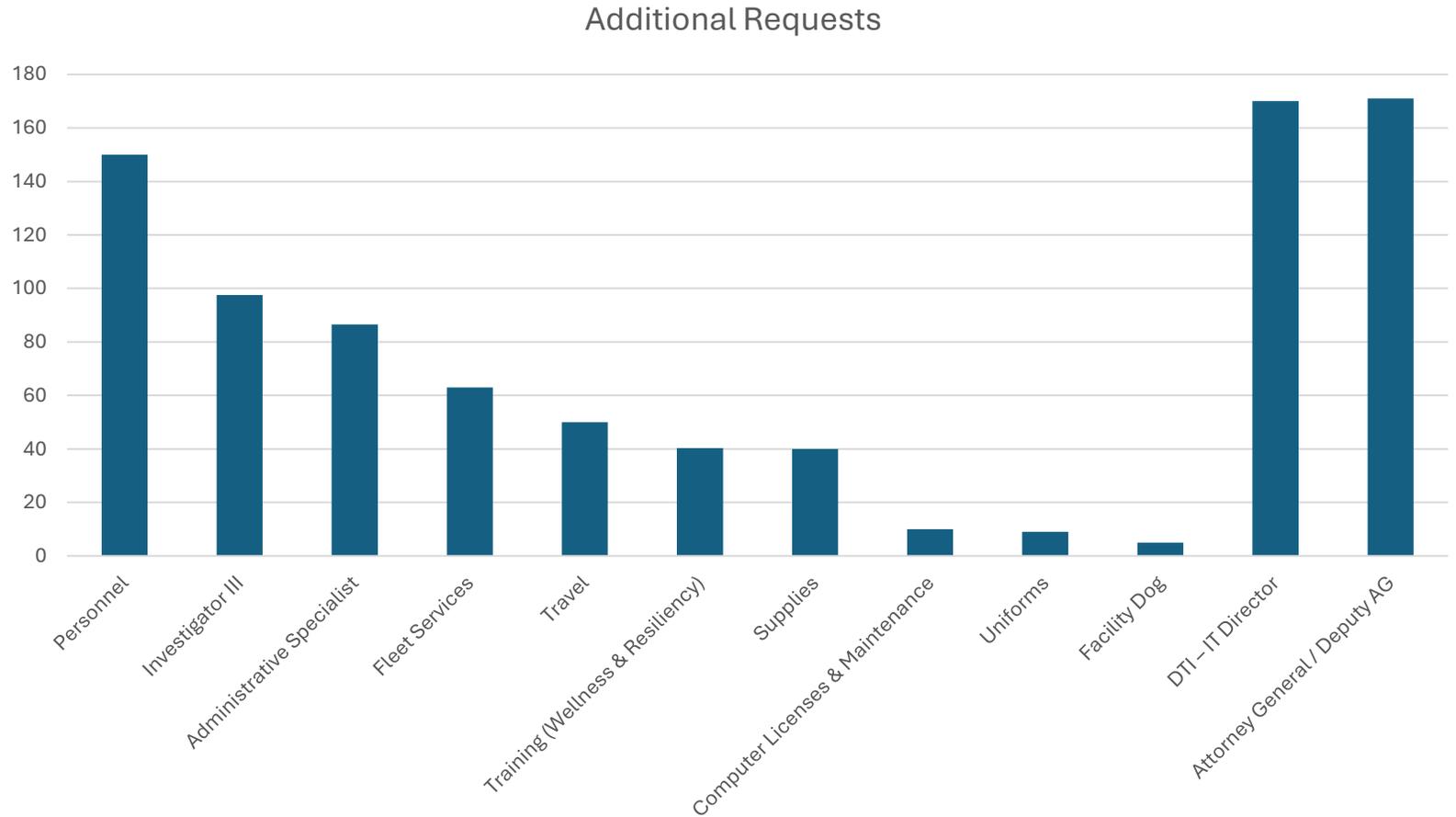
Firefighter Injuries

152.38% Increase in injuries or reporting



REQUESTED CHANGES TO GOVERNOR'S RECOMMENDED BUDGET

Priority	
Personnel	150
Investigator III	97.5
Administrative Specialist	86.5
Fleet Services	63
Travel	50
Training (Wellness & Resiliency)	40.3
Supplies	40
Computer Licenses & Maintenance	10
Uniforms	9
Facility Dog	5
DTI – IT Director	170
Attorney General / Deputy AG	171
	892.3



FY2027 Budget Allocation
\$1.4921 Million Total Budget

