



Fire Prevention Commission (75-00-00)
Fiscal Year 2027 Governor's Recommended Budget Summary

Requested Items Description/Detail	Recommended FTEs			Recommended \$		Not Recommended			Not Recommended \$	
	NSF	ASF	GF	ASF	GF	NSF	ASF	GF	ASF	GF
Fiscal Year 2026 Budget (Base Budget)		28.5	60.5	\$3,167.4	\$9,164.4					
Fiscal Year 2026 Personnel Contingency					\$315.9					
Requests										
Delaware State Fire School										
Additional Senior Administrative Specialist position and funding to assist with human resource and accounting functions, support education and training personnel and the Deputy Director, and help manage increased administrative workload relating to State Fire Prevention Commission Regulation 709 on emergency responder certification.								1.0		\$73.1
State Fire Prevention Commission										
Additional funding for personnel costs to address overtime needs, dog handler compensation, call back coverage for the Firefighter Injury Team and Investigations, and adjustments to the Executive Director's salary to align with those of the State Fire Marshal and Delaware State Fire School Director, by decision of the Commission.										\$150.0
Additional Investigator III position and funding to process EMS applications for service provider permits, inspect various ambulance company facilities and all ambulance units statewide, conduct investigations and audits, follow up on inspection findings, and other needs of the Ambulance Licensing and Regulation Division.								1.0		\$97.5
Additional Administrative Specialist position and funding to serve as the primary contact for the Compliance and Investigation Division, coordinate and manage support to Investigators, cross-train and provide support for other functions of the Commission, and assist in meeting the recommendations of the Joint Legislative Oversight and Sunset Committee.								1.0		\$86.5
Additional funding for the development of a program design and standards to assist with the establishment of a mental health wellness program to support first responders in fire and emergency services.										\$40.0
Additional funding to support travel needs for agency personnel and commissioners to provide greater opportunities for participation in education and training requirements.										\$50.0
Additional funding for Fleet Services rates for the purchase of two additional vehicles, and to account for an adjustment to the monthly rates for three vehicles now assessed with higher mileage rates or excess mileage rates.										\$63.0



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Additional funding to support the supply needs of agency personnel and commissioners, including general office supplies, investigative supplies, compliance supplies, outreach supplies for canine Ajax, and materials for the mental health program.										\$40.0
Additional funding for uniform needs of agency Investigators and the Training Administrator, who have the legal responsibility of Constable in their positions to meet additional statutory certification and investigative requirements.										\$9.0
Additional funding for annual operating costs associated with canine Ajax, including veterinary examinations and care, food, toys, housing, protective gear, equipment for transport, and Firefighter Injury Team deployment.										\$5.0
Additional funding for the technology software licensing needs of the agency, including Adobe Professional, mental health patient information programs, investigation programs, and other software programs unique to the agency.					\$10.0					
Additional Information Technology (IT) Director position and funding to be assigned to the State Fire Prevention Commission, Office of the State Fire Marshal, and the Delaware State Fire School. This position would be managed and supervised by the Department of Technology & Information (DTI).								1.0		\$170.0
Additional Deputy Attorney General (DAG) position and funding to be assigned to the State Fire Prevention Commission, Office of the State Fire Marshal, and the Delaware State Fire School. The agencies have pending cases that require the dedicated work of a DAG.								1.0		\$171.0
Discretionary 1% Requests										
Delaware State Fire School Additional funding to supplement the Capital Outlay appropriation for the purchase of various emergency and safety equipment used in training and offset inflationary increases.										\$41.4
State Fire Prevention Commission Additional funding to supplement the Supplies and Materials appropriation for the purchase of various supply needs and offset inflationary increases.										\$14.0
Other Adjustments										
Delaware State Fire School Reduction of funding for the Delaware State Fire School's Education Assistance funding, which provides college tuition reimbursement.					(\$44.6)					
Fiscal Year 2027 Recommended Budget		28.5	60.5	\$3,167.4	\$9,445.7			5.0		\$1,010.5

CGO Analyst: Jason R. Smith
 State Fire Marshal: John W. Rudd
 State Fire School Director: William R. Dempsey, III
 State Fire Prevention Commission Chair: Ronald Marvel



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<i>Increase/Decrease</i>		<i>0.0</i>	<i>0.0</i>	<i>\$0.0</i>	<i>\$281.3</i>					
<i>% Increase/Decrease</i>		<i>0.0%</i>	<i>0.0%</i>	<i>0.0%</i>	<i>3.1%</i>					
<i>% Increase/Decrease without Personnel Contingency</i>					<i>-0.4%</i>					