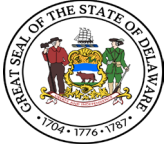


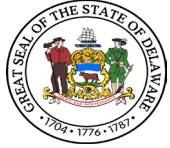
Fire Prevention Commission (75-00-00)
Fiscal Year 2025 Governor's Recommended Budget Summary

Requested Items Description/Detail	Recommended FTEs			Recommended \$		Not Recommended FTEs			Not Recommended \$	
	NSF	ASF	GF	ASF	GF	NSF	ASF	GF	ASF	GF
Fiscal Year 2024 Budget (Base Budget)		25.5	58.5	\$2,474.7	\$7,600.0					
Fiscal Year 2024 Personnel Contingency					\$550.4					
Fleet Services Adjustment					\$49.0					
Requests										
ASF Personnel Salaries - Fire Marshal				\$200.0						
Increase spending authority to cover anticipated salary deficiencies.										
Administrative Specialist III - Fire School								1.0		\$66.7
Add 1.0 FTE, Administrative Specialist III, and associated funding to support the Fire School with clerical functions.										
Self Contained Breathing Apparatus (SCBA) - Fire School					\$15.0					
Add funding to continue the lease/maintenance agreement for replacement and upgrades of SCBA equipment.										
Administrative Specialist II - Fire Prevention Commission			1.0		\$71.3			1.0		\$71.3
Add 2.0 FTEs, Administrative Specialist II, and associated funding to be the initial contact for the agency, provide clerical support, and manage records and reporting.										
Investigator II - Fire Prevention Commission								1.0		\$87.5
Add 1.0 FTE, Investigator II, and associated funding to assist with licensing, inspections, and investigations.										
Fleet Services - Fire Prevention Commission										\$36.0
Add funding to cover additional fleet vehicles and anticipated high mileage funding shortfall for existing positions due to statutory requirements.										
Personnel Deficit - Fire Prevention Commission										\$80.0
Add funding to mitigate the deficit in meeting the additional needs of personnel requirements.										
Travel - Fire Prevention Commission										\$25.0
Add funding to support travel for agency personnel (Executive Director, EMS/Fire Administrator, Investigators, and Commissioners) for education and training requirements.										
Training - Fire Prevention Commission										\$25.0
Add funding to support training needs for agency staff and Commissioners.										

Fire Prevention Commission (75-00-00)
Fiscal Year 2025 Governor's Recommended Budget Summary



Requested Items Description/Detail	Recommended FTEs			Recommended \$		Not Recommended FTEs			Not Recommended \$	
	NSF	ASF	GF	ASF	GF	NSF	ASF	GF	ASF	GF
Supplies - Fire Prevention Commission Add funding to meet the supply needs of the agency including office supplies, investigative, compliance, and outreach supplies.										\$15.0
Investigative Support - Fire Prevention Commission Add funding to support the equipment needs for Investigative and Constable personnel.										\$10.0
Firefighter Injury Team Equipment Testing - Fire Prevention Commission Add funding in the amount of \$10.0 to purchase a Hydrant Flow Kit and Hydrant T Diffuser and Static Pressure Test Kit to support investigative responsibilities.										\$10.0
Companion Dog Support - Fire Prevention Commission Add funding to purchase supplies and meet the care for the companion dog including vet care, food, and housing.										\$8.0
Uniforms - Fire Prevention Commission Add funding to purchase uniforms for staff in the Investigative Division to include Investigators and Constables.										\$7.0
Computer Licenses and Maintenance - Fire Prevention Commission Add funding to support the cost of computer licenses and maintenance for additional staff.										\$3.0
Secure End User Services (SEUS) - Fire Prevention Commission Add funding to re-align the scope of financial requirements of the Department of Technology and Information for current employees.										\$14.5
One-Time Funding Items Requests										
Firefighter Injury Team Start-Up - Fire Prevention Commission Add one-time funding in the amount of \$35.0 to meet the needs of the initial programming for the Firefighter Injury Team to include equipment, outreach, advertising and vehicle preparation.										\$35.0
Firefighter Injury Team Scanner - Fire Prevention Commission Add one-time funding in the amount of \$100.0 to purchase of an investigative laser scanner used to collect data related to a fire scene.										\$100.0
New Employee Start-Up - Fire Prevention Commission Add one-time funding in the amount of \$20.0 to purchase equipment including computers, phones and printers for four new employees.										\$20.0



Fire Prevention Commission (75-00-00)
Fiscal Year 2025 Governor's Recommended Budget Summary

Requested Items Description/Detail	Recommended FTEs			Recommended \$		Not Recommended FTEs			Not Recommended \$	
	NSF	ASF	GF	ASF	GF	NSF	ASF	GF	ASF	GF
Drone Purchase - Fire Prevention Commission Add one-time funding in the amount of \$20.0 to purchase two drones to meet the investigative needs of the Firefighter Injury Team.										\$20.0
Companion Dog Ballistic Vest Purchase - Fire Prevention Commission Add one-time funding in the amount of \$2.0 to purchase a ballistic vest for the companion dog.										\$2.0
Fiscal Year 2025 Recommended Budget		25.5	59.5	\$2,674.7	\$8,285.7			3.0		\$636.0
<i>Increase/Decrease</i>			<i>1.0</i>	<i>\$200.0</i>	<i>\$685.7</i>					
<i>% Increase/Decrease</i>			<i>1.7%</i>	<i>8.1%</i>	<i>9.0%</i>					
<i>% Increase/Decrease without Personnel Contingency</i>					<i>1.8%</i>					

Additional One-Time Supplemental Items	
Milestone Video Surveillance System - Fire Marshal Add one-time funding in Security and Safety Equipment to replace the Video Security System for the agency statewide.	\$36.0
Computer and Laptop Lifecycle Replacement - Fire Marshal Add one-time funding to support the replacement of agency computers, laptops, hardware, and software.	\$80.0
Radios - Fire Prevention Commission Add one-time funding in the amount of \$37.0 to support the purchase of mobile radios and chargers for agency personnel.	\$37.0
Total Fiscal Year 2025 Recommended One-Time Funding	\$153.0