



Department of Labor (60-00-00)
Fiscal Year 2027 Governor's Recommended Budget Summary

Requested Items	Recommended FTEs			Recommended \$		Not Recommended	Not Recommended \$	
	NSF	ASF	GF	ASF	GF			
Fiscal Year 2026 Budget (Base Budget)	345.7	119.1	50.2	\$27,559.9	\$13,629.6			
Fiscal Year 2026 Personnel Contingency					\$143.0			
Requests								
Paid Family Medical Leave								
Additional spending authority to reflect projected expenditures.								
Additional 10.0 ASF FTE positions to support the implementation and operations of the Paid Family and Medical Leave Program.		10.0		\$6,543.9				
Industrial Affairs								
Additional spending authority to reflect projected expenditures relating to increases in collective bargaining agreements, Fiscal Year 2026 pay policy increase, and contractual costs.					\$595.0			
Labor Law Enforcement								
Additional 6.0 FTE Labor Law Enforcement Officers and funding for enforcement in Sussex County. This was a recommendation of the working group formed by Senate Bill 63 of the 153rd General Assembly.			6.0			\$550.0		
Craft Training								
Additional spending authority to permanently fund the Apprenticeship and Training Fund per SB184 of the 151st General Assembly.					\$39.3			
Discretionary 1% Requests								
Vocational Rehabilitation Services								
Additional funding to support additional client services.							\$44.4	
Employment and Training Services								
Additional funding to support contractual positions in apprenticeship.							\$64.8	
Administrative Support								
Additional funding to support increasing costs in Contractual Services.							\$19.5	
Other Adjustments								
Elevate Delaware								
Reduction to Elevate Delaware due to adequate funding.						(\$64.8)		
Fiscal Year 2027 Recommended Budget	345.7	129.1	56.2	\$34,738.1	\$14,257.8			\$128.7
<i>Increase/Decrease</i>	0.0	10.0	6.0	\$7,178.2	\$628.2			
<i>% Increase/Decrease</i>	0.0%	8.4%	12.0%	26.0%	4.6%			
<i>% Increase/Decrease without Personnel Contingency</i>					3.6%			