



Department of Transportation (55-00-00)
Fiscal Year 2027 Governor's Recommended Budget Summary

Requested Items Description/Detail	Recommended FTEs			Recommended \$		Not Recommended			Not Recommended \$	
	TFC	TFO	GF	TFO	GF	TFC	TFO	GF	TFO	GF
Fiscal Year 2026 Budget (Base Budget)	296.0	1,586.0		\$464,774.7	\$5,000.0					
Requests										
Real Time Insurance Verification Additional funding for a Real Time Insurance Verification Program, which would notify the Division of Motor Vehicles of insurance cancellations immediately, improving efficiency, reduce costs and increase revenue.				\$336.0						
Debt Service Additional funding for Transportation Trust Fund debt service payment schedule.				\$593.5						
E-Ticketing Additional funding to support the E-Ticketing program which provides electronic tickets for asphalt delivered to state projects, as well as Environmental Product Declaration values for asphalt and concrete materials. Additionally, information regarding active work zones provides real time information to travelers regarding active construction projects statewide via Waze and other electronic mapping platforms.				\$400.0						
Technology and Innovation Additional funding for ongoing critical IT systems support, software, and maintenance services. Priorities include contractor staffing support and software and maintenance costs for network infrastructure management, traffic management systems support, cybersecurity monitoring, application support and help desk operations.				\$500.0						
Pay Policy Increases Additional funding for salary costs due to reclassifications and Fiscal Year 2026 pay policy increases.				\$1,557.0						
Delaware Transit Corporation (DTC) Additional funding for DTC subsidy adjustment. Adjustment takes into consideration DTC revenue projections for Fiscal Year 2027.				\$2,012.1						
Union Contract Settlements Additional funding for LiUNA and OPEIU union contract settlements. These unions represent employees in the Division of Motor Vehicles and front-line office employees within the Delaware Transit Corporation.				\$976.2						



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Insurance Cost Increases Additional funding for the employer share of increases in active and retired employee medical insurance premiums.				\$2,525.7						
Maintenance Contracts Reduction in funding for decreases associated with the new maintenance contract for EZPass, DMV Call Center, and Toll Maintenance.				(\$1,417.9)						
Fiscal Year 2027 Recommended Budget	296.0	1,586.0		\$472,257.3	\$5,000.0					
<i>Increase/Decrease</i>	<i>0.0</i>	<i>0.0</i>		<i>\$7,482.6</i>	<i>\$0.0</i>					
<i>% Increase/Decrease</i>	<i>0.0%</i>	<i>0.0%</i>		<i>1.6%</i>	<i>0.0%</i>					