

# Delaware Department of Safety and Homeland Security



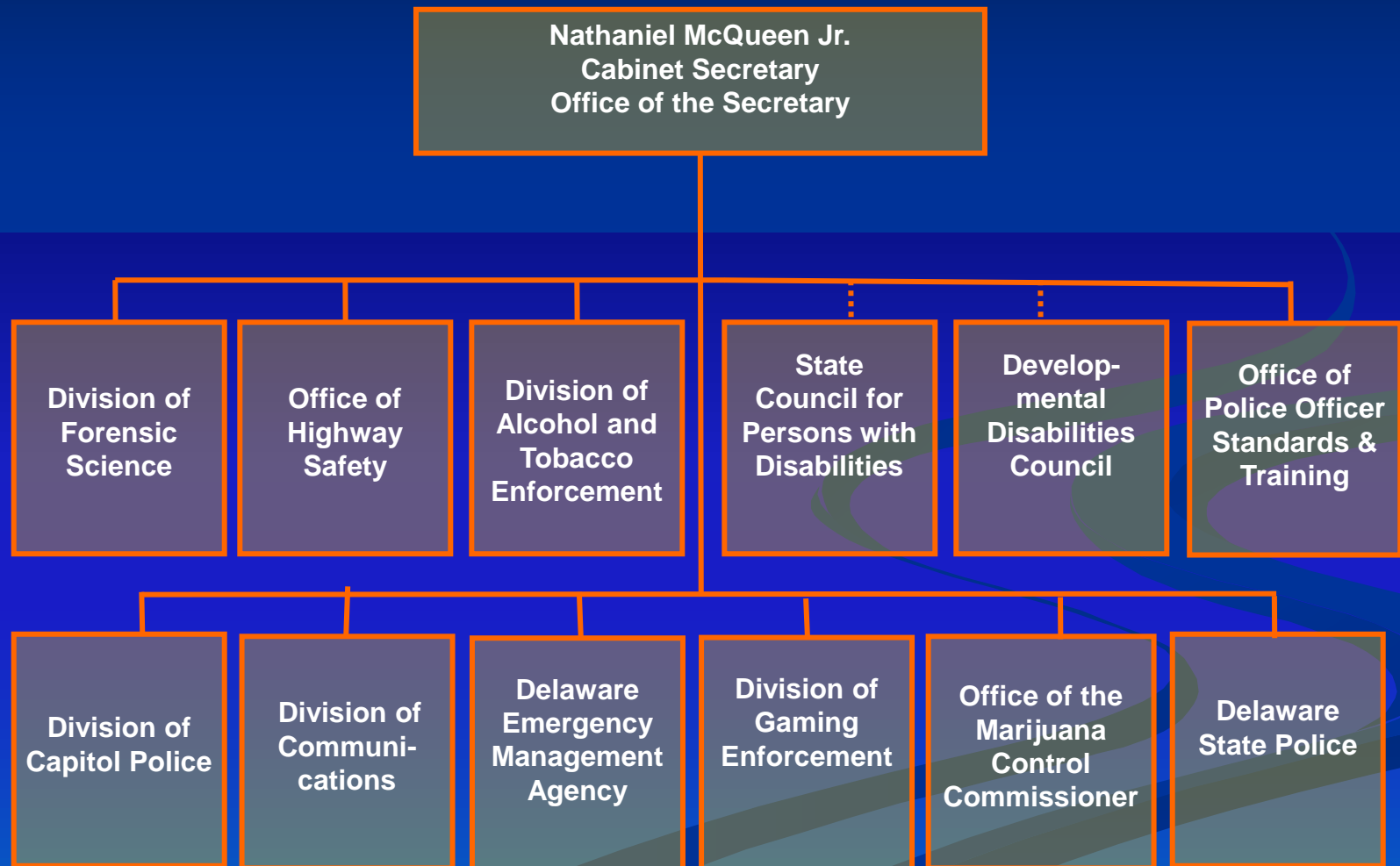
## DEPARTMENT OF SAFETY AND HOMELAND SECURITY

"TO PROMOTE AND PROTECT THE SAFETY OF PEOPLE AND PROPERTY IN DELAWARE"

### FY 2025 BUDGET REQUEST PRESENTATION

**Secretary Nathaniel McQueen Jr.**

# Department of Safety and Homeland Security



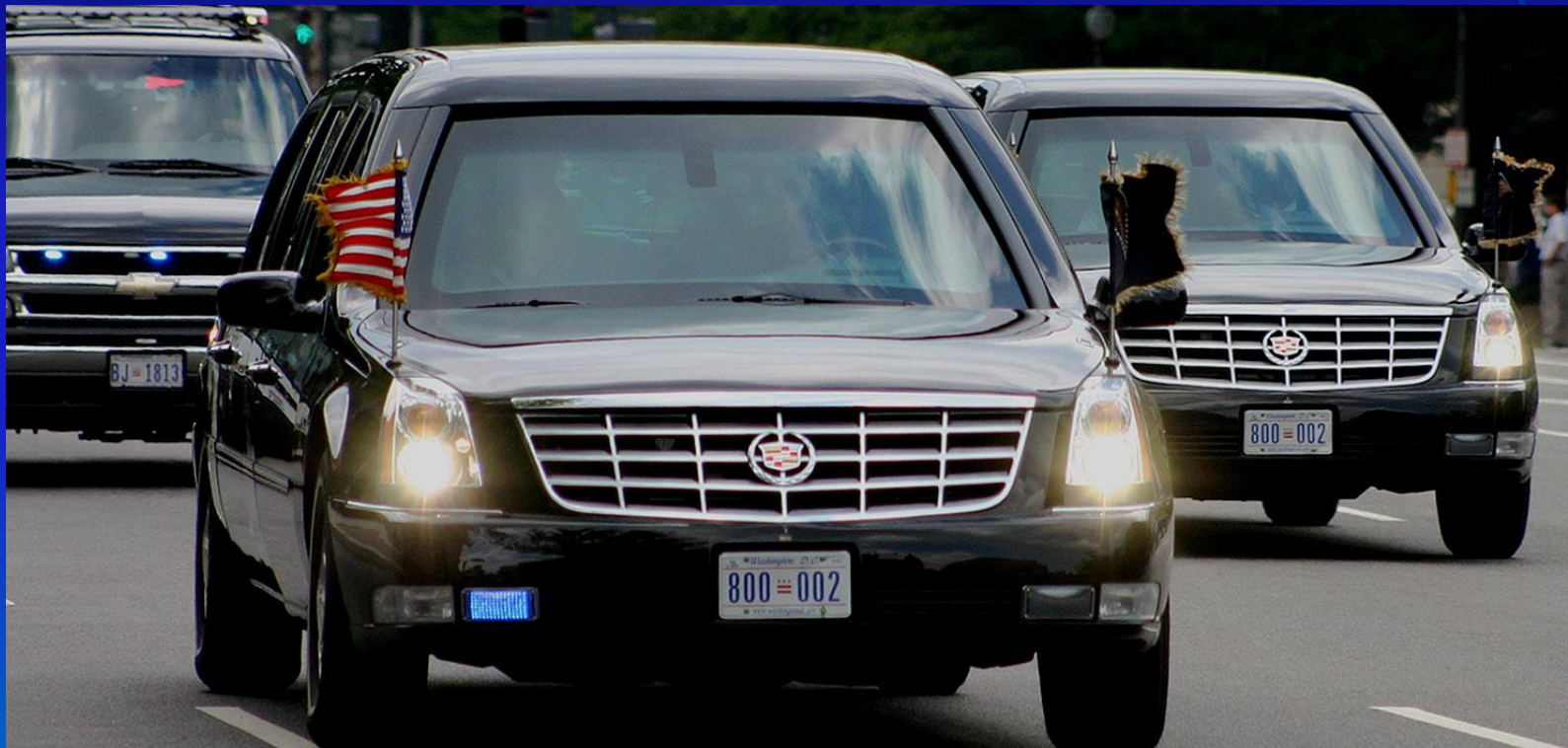
# The Department of Safety and Homeland Security's Mission



“To Promote and Protect the Safety of People and Property in Delaware”

# Accomplishments

- 130 Presidential Security Missions
- 14,448 Manhours





# Accomplishments

**Camp Barnes 75<sup>th</sup> Anniversary**  
**6 5-day Sessions**



# Accomplishments

**Troop 6 Facility**  
**Projected to be operational in Spring 2025**





# Accomplishments

## Statewide Body Worn Camera Program



# Accomplishments

**51 Departments &  
2339 Body Worn Cameras**





# Accomplishments

## 800 MHz Radio System



# Accomplishments

**Time-division Multiple Access**  
**Double the capacity**



# Accomplishments

## 100 Years of Service





# Accomplishments

## New Divisions



# FY 2025 Door Opener #1

**Delaware State Police:  
\$1,590.0 K – Vehicle Fuel**



# FY 2025 Door Opener #2

**Delaware State Police:  
\$210.3 K – Aviation Fuel**





# FY 2025 Door Opener #3

**Delaware State Police:  
\$366.0 K – AFIS-Evergreen fingerprint  
verification system**



# **FY 2025 Annualizations**

**& FTEs for Capitol Police at Sussex  
County Family Court**



# 1% Discretionary Growth Recommend #1

**\$202.6 K Two Forensic Firearm Examiners**





# 1% Discretionary Growth

## Recommend #2

### Ballistic Vest Replacement Program



# **1% Discretionary Growth Recommend #3**

**\$40 K Wellness Application**



# **FY 25 One Time Items #1**

**Capitol Police \$92.4 K - Handguns**





# FY 25 One Time Items #2

**\$83.5 – Capitol Police equipment for Sussex  
County Family Court**



# Office of the Secretary

