



Department of Natural Resources and Environmental Control (40-00-00)
Fiscal Year 2027 Governor's Recommended Budget Summary

Requested Items	Recommended FTEs			Recommended \$		Not Recommended		Not Recommended \$		
	NSF	ASF	GF	ASF	GF	NSF	ASF	GF	ASF	GF
Fiscal Year 2026 Budget (Base Budget) Fiscal Year 2026 Personnel Contingency	175.4	240.3	367.3	\$115,243.8	\$54,205.6 \$1,682.1					
Requests				\$3,000.0						
ASF Spending Authority - Fee Increases Additional spending authority to reflect park fee increases.				\$8,450.5						
ASF Spending Authority - Reconciliation Additional spending authority department-wide, to reflect actual expenditures.										
Discretionary 1% Requests										
Community Driven Coastal Pilot Program Additional funding for Community Driven Coastal Pilot Program (Extension of Resilient Communities Program). This Program provides technical assistance and potential funding to plan for and reduce the impacts of coastal hazards related to flooding from sea level rise, coastal storms and climate change through the development of planning strategies at the local level.										\$300.0
Digital DNREC (ePermitting) Additional funding for updating payment gateway configurations, migrating transaction workflows, and ensuring compliance with applicable data security standards from Govolution to Fiserv.										\$83.0
Natural Resources Police Additional funding for Natural Resource Police seasonal officer overtime salary.										\$30.0
Additional funding for Natural Resources Police Division operating budget. This funding is requested for contractual services, travel, and supplies.										\$129.1
Other Adjustments										
Internship Program Reduction of funding to reflect proposed operating expenditure reduction.										(\$30.0)
Vanguard Licensing Contract Reduction of funding to reflect proposed operating expenditure reduction.										(\$20.0)
Parks and Recreation Reduction of funding to reflect proposed operating expenditure reduction in Contractual Services.										(\$60.0)
Fish and Wildlife Reduction of funding to reflect proposed operating expenditure reduction in Contractual Services.										(\$29.0)



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	NSF	ASF	GF	ASF	GF	NSF	ASF	GF	ASF	GF
Watershed Stewardship Reduction of funding to reflect proposed operating expenditure reduction in Supplies and Materials.					(\$12.0)					
Waste and Hazardous Substances Reduction of funding to reflect proposed operating expenditure reduction in Supplies and Materials.					(\$20.0)					
Climate, Coastal and Energy Reduction of funding to reflect proposed operating expenditure reduction in Contractual Services.					(\$5.0)					
Fiscal Year 2027 Recommended Budget	175.4	240.3	367.3	\$126,694.3	\$55,711.7					\$542.1
<i>Increase/Decrease</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>\$11,450.5</i>	<i>\$1,506.1</i>					
<i>% Increase/Decrease</i>	<i>0.0%</i>	<i>0.0%</i>	<i>0.0%</i>	<i>9.9%</i>	<i>2.8%</i>					
<i>% Increase/Decrease without Personnel Contingency</i>					<i>-0.3%</i>					