



Department of Natural Resources and Environmental Control (40-00-00)
Fiscal Year 2025 Governor's Recommended Budget Summary

Requested Items Description/Detail	Recommended FTEs			Recommended \$		Not Recommended FTEs			Not Recommended \$	
	NSF	ASF	GF	ASF	GF	NSF	ASF	GF	ASF	GF
Fiscal Year 2024 Budget (Base Budget)	169.0	242.5	360.5	\$106,745.0	\$46,438.8					
Fiscal Year 2024 Personnel Contingency					\$3,281.6					
Fleet Services Adjustment					\$147.8					
Requests										
Personnel Needs - Annualizations										
Additional ASF spending authority and funding to annualize staff positions received in Fiscal Year 2024.				\$176.2	\$132.3					
State Energy Office										
Additional funding to annualize five positions and supplies in Climate Coastal and Energy, State Energy Office (Senate Substitute 1 for Senate Bill 7 of the 1st leg of the 152nd General Assembly).					\$124.5					
Natural Resource Police										
Additional 1.0 FTE Natural Resources Police Captain position and funding to manage the three Natural Resource Police Units administrative responsibilities, including those associated with HB206 (1st leg of the 152nd General Assembly), and HB195 (151st General Assembly).			1.0		\$110.1					
Environmental Justice Initiatives										
Additional 2.0 FTE Community Relations Coordinator positions and funding to support environmental justice initiatives.								2.0		\$169.5
National Pollutant Discharge Elimination System										
Additional 1.0 FTE Strategic Information Systems Manager position and 1.0 FTE Information Systems Specialist position and funding to support digital government tools such as ePermitting, online testing, and federal reporting such as the National Pollutant Discharge Elimination System.								2.0		\$201.6
Internship Program										
Additional funding to support the paid internship program.					\$115.6					
Other Adjustments										
Climate Pollution Reduction Planning										
Add 6.0 FTEs for the Climate Pollution Reduction Planning per the Clearinghouse Committee.	6.0									



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State Energy Office (SS1 for SB7, 1st leg of the 152nd General Assembly) Reallocation of positions from Department of Health and Social Services to reflect structural changes.			5.0							
Reallocations Reallocation of positions to reflect structural changes and technical adjustments.	(0.8)	2.4	(0.2)							
Position Switch Fund Switch fund of positions to reflect Clearinghouse Committee approvals.	4.6	(4.6)								
Fiscal Year 2025 Recommended Budget	178.8	240.3	366.3	\$106,921.2	\$50,350.7	0.0	0.0	4.0	\$0.0	\$371.1
Increase/Decrease	9.8	-2.2	5.8	\$176.2	\$3,911.9					
% Increase/Decrease	5.8%	-0.9%	1.6%	0.2%	8.4%					
% Increase/Decrease without Personnel Contingency					1.4%					

Additional One-Time Supplemental Items (Senate Bill 226)	
Equipment Funding for equipment costs such as furniture and technology to support the enactment of SS1 for SB7 of the 1st leg of the 152 General Assembly (Energy Office).	\$21.2
Total Fiscal Year 2025 Recommended One-Time Funding	\$21.2