



DSCYF
Department of Services for
Children Youth & Their Families

FY 2025 Budget

Joint Finance Committee Hearing

Cabinet Secretary Steven Yeatman

February 2024



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Our mission is to engage families and communities to promote the safety and wellbeing of children through prevention, intervention, treatment and rehabilitative services.



Our vision is safe and healthy children, resilient families and strong communities.



Delaware children, youth and their families.



Our Department

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Division of Family Services

2

Division of Prevention & Behavioral Health Services

3

Division of Youth Rehabilitative Services

4

Division of Management Support Services



Organizational Climate

- Continuous Quality Improvement
- Trauma-Informed Practices
- Diversity, Equity, and Inclusion



Division of Family Services

Director Trenee Parker
Deputy Director Sue Murray

- 24-hour Child Abuse and Neglect Report Line
- Child abuse, neglect and dependency investigations
- Family assessment, intervention and support
- Foster care
- Adoption and Post-adoption services
- Independent Living services for youth experiencing foster care and young adults who have previously experienced foster care

STOP CHILD ABUSE

Report signs and suspicions
of child abuse and neglect.

Call 1-800-292-9582

Visit Iseethesigns.org



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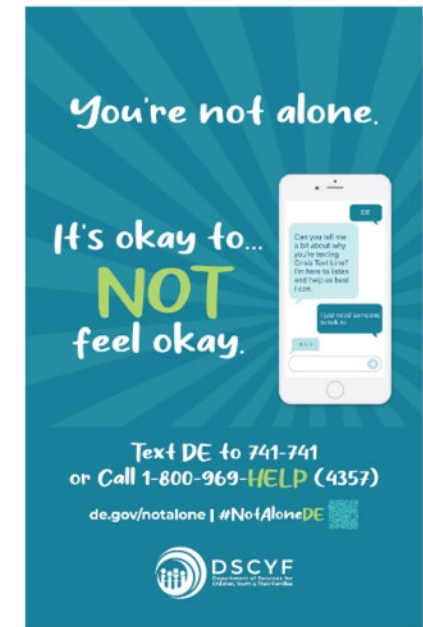


Division of Prevention and Behavioral Health Services

Director Aileen Fink

Deputy Director Stephanie Traynor

- Prevention programs, including summer and after-school activities
- Early intervention services in schools, community and child-care settings
- Family peer support
- Outpatient therapy
- Intensive behavioral health treatment
- Residential services



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Division of Youth Rehabilitative Services

Director Renee Cicone

Deputy Director Rebecca Richmond

- **Supervision and Services**

- Civil Citation
- Community Supervision
- Residential Alternatives to Detention

- **Secure Care**

- Ferris School
- New Castle County Detention Center
- Stevenson House Detention Center
- Residential Cottages



Division of Management Support Services

Director Donna Thompson

Deputy Director Mark Brainard

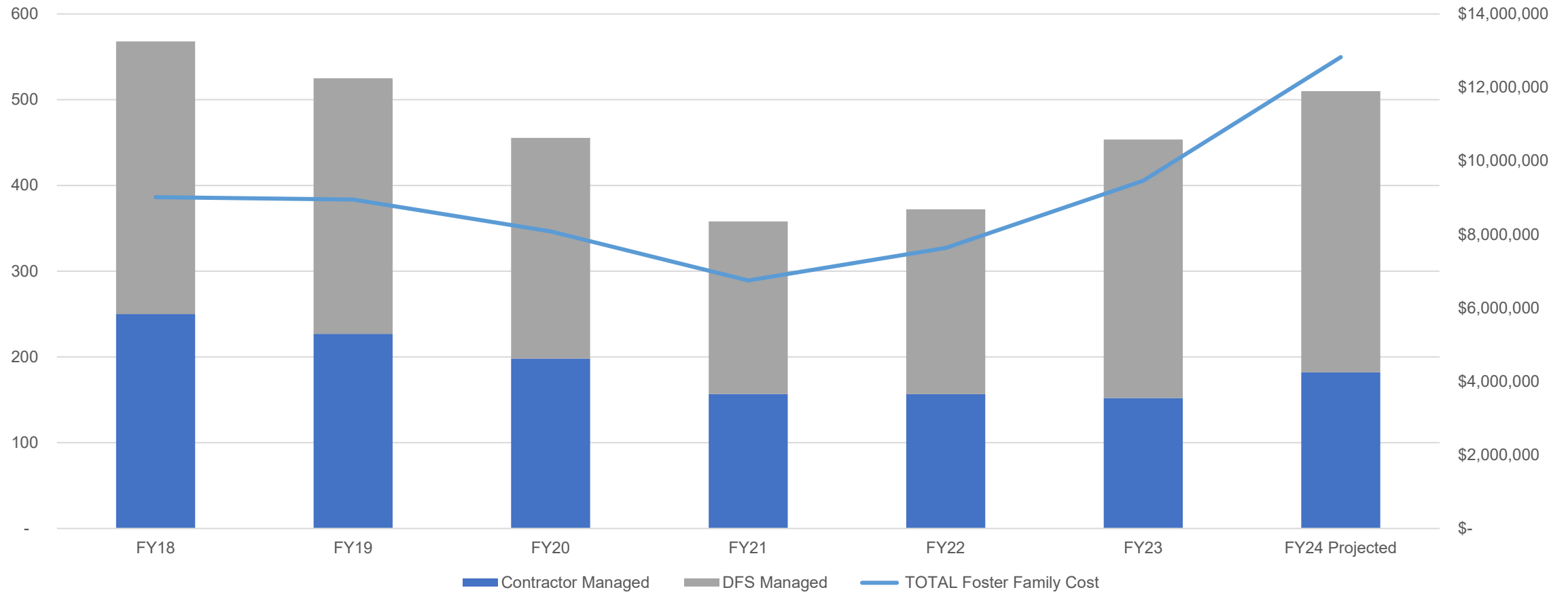
- Budget development and fiscal services
- Cost recovery and oversight of federal funding
- Contract and grant management
- Case management, including overseeing interstate compacts
- Education services in our youth rehabilitation facilities and residential treatment centers
- Criminal background and child abuse registry checks
- Institutional Abuse investigations
- Human resources
- Best practices and quality assurance
- Workforce safety
- Department training and professional development
- Management of client records
- Facilities management and maintenance
- Information systems management



Project Name	FY 25 GF Request	FY 25 ASF Request
FOCUS ongoing system and license support	\$881.1	\$1,500.0



Average Individual Foster Family Placements
and Annual Cost



Project Name	FY 25 GF Request	FY 25 ASF Request
Foster Care Rate Increase	\$2,800.5	\$1,000.0



Project Name	FY 25 Request	FY 25 One – Time Request
Secure Care Cameras and Control Room Equipment	\$72.0	\$140.7
Secure Care Facilities Network Connectivity	\$50.0	





Recruitment at Work

Teamwork Makes the Dream Work.

Heroes Work Here



Questions?

