

# Department of Health and Social Services

## Division of Developmental Disabilities Services (DDDS)

**Jody A. Roberts, Ph.D.**  
**Division Director**

**Joint Finance Committee Hearing**  
**Fiscal Year 2027 Budget**

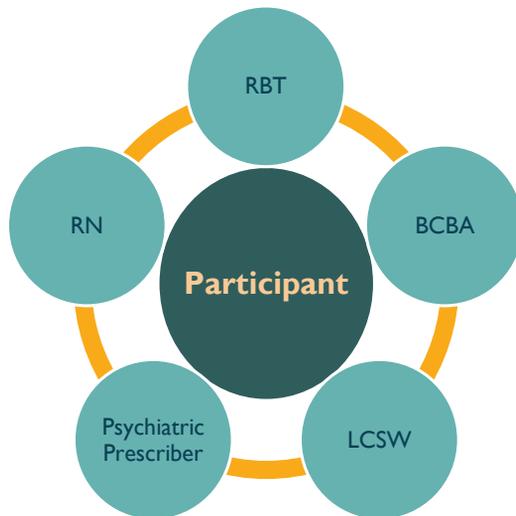
**February 25, 2026**



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## Accomplishments

- Enhanced Behavioral Residential Services (EBRS)



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# Accomplishments

- Expanding Shared Living
- Strengthening Investigator Training



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## FY 2027 Governor’s Recommended Budget (\$ in Thousands)

	GF	ASF	NSF	Total
FTEs	392.2	1.0	1.2	394.4
Dollars (\$)	\$175,995.0	\$5,115.9	\$12,889.9	\$194,000.8



**Budget Definitions:**

- GF – General Funds
- ASF – Appropriated Special Funds
- NSF – Non-Appropriated Special Funds
- FTEs – Full Time Equivalent Positions

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## FY 2027 Governor's Recommended Budget

- \$ 11,413.2 - Residential Services
- \$ 1,138.0 - Community Based/Day Services
- \$10,582.9 - FY 2025 Rate Study Increases



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## Looking ahead

- Workforce
- Connecting Youth and Adult Systems



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# Looking ahead

- ❑ Navigating the federal landscape



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