

# Department of Health and Social Services

## Division of Public Health

**Steven Blessing**  
**Division Director**

### Joint Finance Committee Hearing Fiscal Year 2027 Budget

**February 24, 2026**



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## Accomplishments



### **Preparedness, Protection & Response**

*Keeping Delaware Safe.*



### **Public Health Systems & Modernization**

*Modernizing public health systems to improve efficiency, transparency, and service delivery.*



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# Accomplishments



**Community Health & Access**  
*Improving access to preventive, primary, and community-based health services for Delawareans across the lifespan.*



**Federal Funding Stewardship & Stability**  
*Protecting public health services during federal uncertainty.*



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## FY 2027 Governor’s Recommended Budget (\$ in Thousands)

	GF	ASF	NSF	Total
FTEs	330.8	58.5	300.9	690.2
Dollars (\$)	61,481.3	39,749.3	68,466.1	169,696.7



**Budget Definitions:**

- GF – General Funds
- ASF – Appropriated Special Funds
- NSF – Non-Appropriated Special Funds
- FTEs – Full Time Equivalent Positions

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# Looking Ahead



**Federal Funding Reductions**



**Federal Grants Instability**



- Breast and Cervical Cancer Early Detection Program- \$250,000
- Ryan White Part B Supplemental Grant- \$615,000
- Ryan White Care Act Title II Part B Grant- \$61,000
- The Implementation of Safe Drinking Water Act grant- \$377,000
- Tuberculosis (TB) Elimination and Laboratory Cooperative Agreement grant-\$100,000

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# Looking Ahead



**Public Health Systems & Modernization**



**Community Health, Equity & Access**



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**THANK YOU**

