



Department of Finance (25-00-00)
Fiscal Year 2027 Governor's Recommended Budget Summary

Requested Items	Recommended FTEs			Recommended \$		Not Recommended FTEs			Not Recommended \$	
	NSF	ASF	GF	ASF	GF	NSF	ASF	GF	ASF	GF
Fiscal Year 2026 Budget (Base Budget) Fiscal Year 2026 Personnel Contingency		197.8	130.2	\$153,562.4	\$17,237.8 \$572.1					
Requests Add spending authority to annualize 16.0 ASF FTEs added in the FY 2026 budget.				\$455.8						
Other Adjustments Add spending authority for FY 2026 salary policy for ASF employees.				\$628.4						
Fiscal Year 2027 Recommended Budget	197.8	130.2		\$154,646.6	\$17,809.9					

Increase/Decrease

0.0 0.0
0.0% 0.0%

\$1,084.2 \$572.1

% Increase/Decrease

0.0% 0.0%

0.7% 3.3%

% Increase/Decrease without Personnel Contingency

0.0%