



Department of Finance (25-00-00)
Fiscal Year 2027 Governor's Recommended Budget Summary

Requested Items Description/Detail	Recommended FTEs			Recommended \$		Not Recommended FTEs			Not Recommended \$	
	NSF	ASF	GF	ASF	GF	NSF	ASF	GF	ASF	GF
Fiscal Year 2026 Budget (Base Budget)		197.8	130.2	\$153,562.4	\$17,237.8					
Fiscal Year 2026 Personnel Contingency					\$572.1					
Requests										
Add spending authority to annualize 16.0 ASF FTEs added in the FY 2026 budget.				\$455.8						
Other Adjustments										
Add spending authority for FY 2026 salary policy for ASF employees.				\$628.4						
Fiscal Year 2027 Recommended Budget		197.8	130.2	\$154,646.6	\$17,809.9					
<i>Increase/Decrease</i>		<i>0.0</i>	<i>0.0</i>	<i>\$1,084.2</i>	<i>\$572.1</i>					
<i>% Increase/Decrease</i>		<i>0.0%</i>	<i>0.0%</i>	<i>0.7%</i>	<i>3.3%</i>					
<i>% Increase/Decrease without Personnel Contingency</i>					<i>0.0%</i>					