



Department of State

FY 2025 Joint Finance Committee Hearing
February 13, 2024

Meet the Team



Department of State

ORGANIZATIONAL CHART

DIVISION LEADERSHIP

Jeffrey W. Bullock
SECRETARY OF STATE

Kristopher Knight
CHIEF DEPUTY SECRETARY OF STATE
DIRECTOR, DIVISION OF CORPORATIONS

BOARD OF PARDONS

Diane Crockett
Director

DELAWARE PUBLIC ARCHIVES

Stephen Marz
Director

DELAWARE VETERANS HOME

Sandy Amaker
Administrator

DIVISION OF THE ARTS

Jessica Ball
Director

DIVISION OF CORPORATIONS

April Wright
Administrator

DIVISION OF HISTORICAL & CULTURAL AFFAIRS

Suzanne Savery
Director

DIVISION OF HUMAN & CIVIL RIGHTS

Romona Fullman
Director

DIVISION OF LIBRARIES

Dr. Annie Norman
State Librarian

DIVISION OF PROFESSIONAL REGULATION

Shauna Slaughter
Director

DIVISION OF THE PUBLIC ADVOCATE

Ruth Ann Price
Acting Public Advocate

DIVISION OF SMALL BUSINESS

Regina Mitchell
Director

EXPORT DELAWARE

Beth Pomper
Director

GOVERNMENT INFORMATION CENTER

Dana Rohrbough
Director

MERB/ PERB

Debbie Murray-Sheppard
Executive Director

OFFICE OF ALCOHOLIC BEVERAGE CONTROL

Jacqueline Mette
Commissioner

OFFICE OF THE STATE BANK COMMISSIONER

Robert Glen
Commissioner

OFFICE OF VETERANS SERVICES

Miranda Mal
Acting Director

PUBLIC INTEGRITY COMMISSION

Deborah Moreau
Legal Counsel

PUBLIC SERVICE COMMISSION

Matt Hartigan
Executive Director

VOLUNTARY DISCLOSURE AGREEMENT

Kim Micha
Administrator

Revenue Highlights

Total Revenue to General Fund

\$2.20 billion

Up ~95 million over FY22

Corporations

\$2.06 billion

Bank Commissioner

\$105.8 million

VDA

\$34.2 million

Percentage of Revenue

2009

DOS GF Revenue = \$1,212,000

General Fund Budget = \$3,347,900

% of GF Budget Funded by DOS = 36%

2024

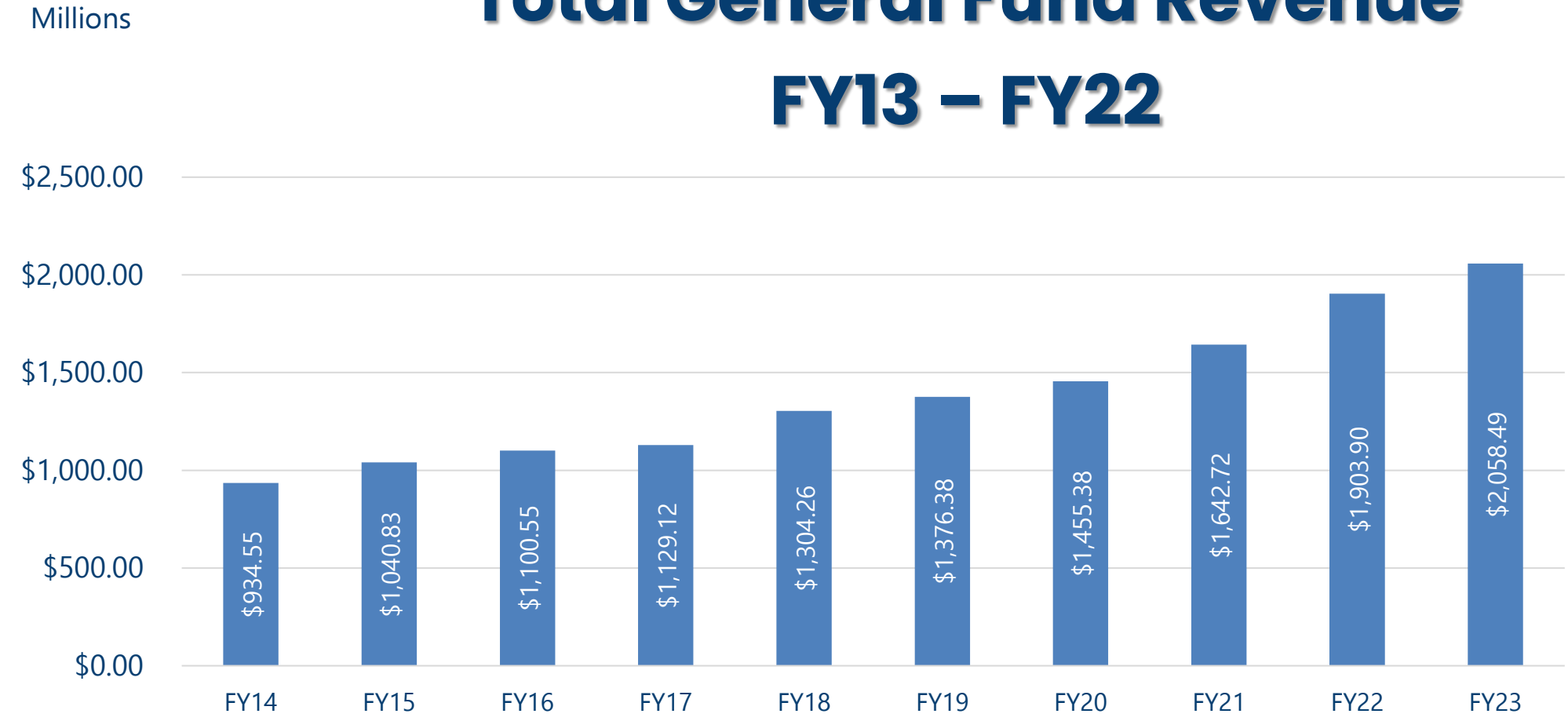
DOS GF Revenue = \$2,481,200

General Fund Budget = \$5,606,700

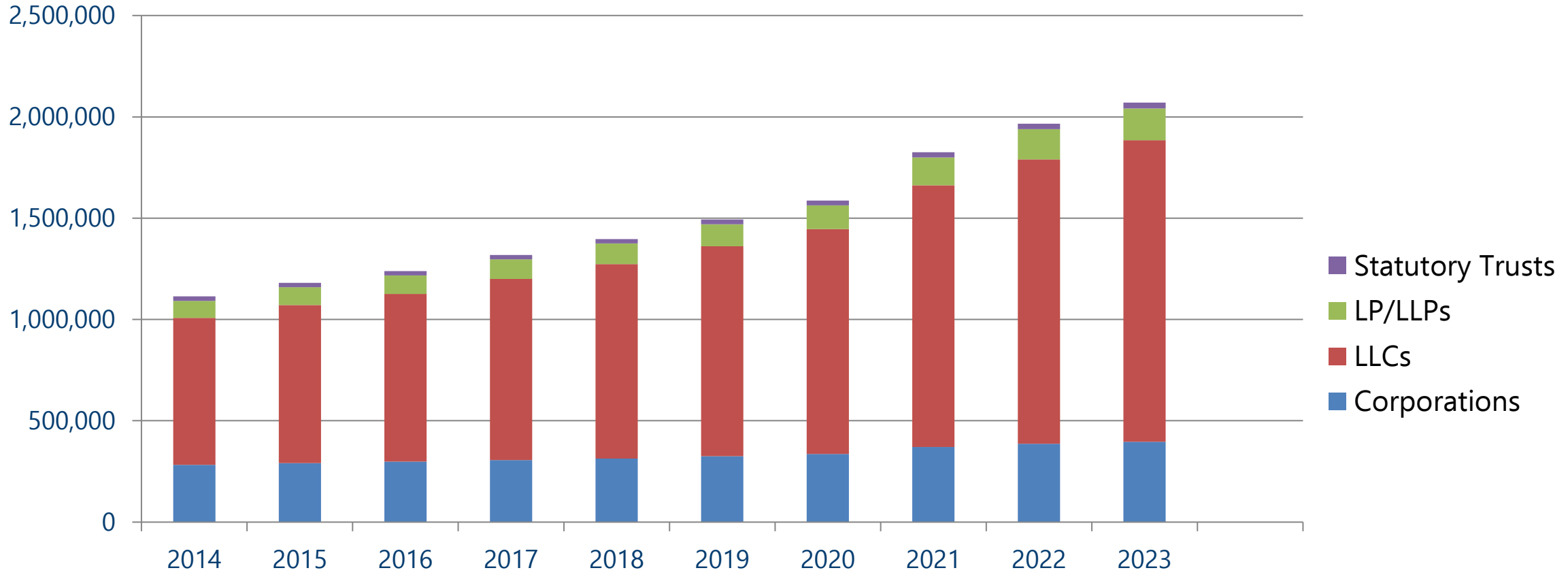
% of GF Budget Funded by DOS = 44%

Total General Fund Revenue

FY13 – FY22



Total Delaware Entities



Corporations Highlights



Corporations Highlights

- Current State of the Franchise
- Recent changes to Legislative proposal process
- Corporate Transparency Act
- Vacancy rate
 - FY22 – 28%
 - FY23 – 15%
 - Currently 6%
- Continue as Corporate Capital of the World

Small Business



EDGE Grants

Encouraging Development Growth & Expansion

Graduated Lab space

Site readiness

SSBCI

State Small Business Credit Initiative

Sports Tourism Capital Grants

Export Delaware

A close-up, vertical view of the American flag, showing the stars and stripes in sharp detail on the left side, while the rest of the flag and the background are blurred.

Office of Veterans Services

Cemetery Staff

- Pay
- Veteran Requirement

Veterans Home

Census

Staffing Challenges

- Temp vs. Perm
 - Cost

Dental Suite

Library Updates

Library Standards

- North Wilmington & Rehoboth opening in FY25
 - Increases in square footage (from 674,134 to 727,099)

Dolly Parton Imagination Library

- Program expected to have 38,712 registrations in FY25
 - Increase of over 5,000 from FY24
- Working with Office of Early Childhood Education
 - Adding 950 childcare centers to program

Delaware Division of Libraries

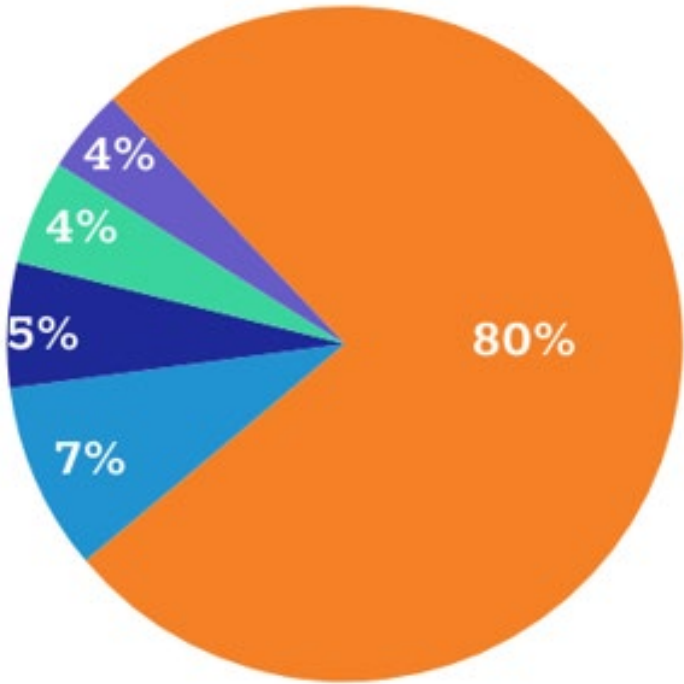




The Division granted \$4,920,650 in FY24

- Grew opportunities for life-long learning
- Increase visibility and awareness of arts
- Broadened support for individual artists
 - Increased fellowships & amount
 - Artist opportunity increase
 - Launch artist career development project

FY24 Grant Distribution
by Grant Type



Grants for Arts Organizations	\$3,969,700
Grants for Project Support	\$328,500
Special Grants	\$235,300
Grants for Schools	\$218,200
Grants for Artists	\$169,000



FY25 Budget Request

- Annualizing Positions
- New Positions
- Authority Increase
- Salary Increase
- Division of Libraries
- Discretionary 1%
- Totals

GF	ASF
\$162,757	
	\$919,804
	\$1,425,000
	\$33,063
\$150,000	\$565,000
\$230,900	
\$543,657	\$2,942,867



Thank You

sos.delaware.gov