Office of Defense Services (ODS)

FY25 JOINT FINANCE COMMITTEE HEARING FEBRUARY 15, 2024



Zealous Advocacy for the People



Protecting fundamental rights, liberty, and dignity of the clients entrusted to us through collaborative defense.

Thank You!

- Recruitment and Retention
 - ▶ Public Attorney Student Loan Repayment
- Partners for Justice
 - ▶ PFJ Advocate Program support in Kent and Sussex
- ► Interpretation Services
 - ▶ Interpreter FTE
- ▶ Post Disposition Unit
 - Expungements, pardons, commutations and second chance clinics
- Community Education
 - ► Know Your Rights Trainings

ODS in the Community













Violent Crime in Delaware

- Violent crime is down nationally it has been on the decline since 1990
 - ► The "why" is unclear
- Correlation does not imply causation
- Over-policing, over-charging and over-sentencing doesn't reduce crime
 - Locking people up should always be the last resort
- The question we address at ODS is, when people become justice-involved, how do we help them get out and stay out of the criminal justice system

What Works?

▶ Listening to the people who need our help

Identifying and addressing issues that may have caused the person to become justice-involved

 Identifying and addressing the collateral consequences of being justice-involved

Helping those who were once justice-involved with second chances

FY25 Governor's Recommended Budget

	FTE	\$'000
FY25 Recommended Enhancements:		
eStar Implementation		
Cost for annual licenses		5.8
Contractual Escalators		
Annual lease inflator & subscription escalators		5.1
Client Services		
Client Services Program Coordinator FTE	1.0	66.7
OCC Contractual Position to FTE		
Convert Forensic Social Specialist*	1.0	
Interpretation Services		
Annualization FTE awarded in FY24		22.7
FY25 Governor's Recommended Budget:	184.0	33,201.4

^{*}Net impact of increased personnel costs and reduced contractual expenses

What's Coming Next?

- ▶ National Public Defense Workload Study
- Addressing employee burnout and secondary trauma
 - More than just adding resources
 - Decriminalizing conduct and diverting criminal cases
- Probation and sentencing reform
- Compassionate release reform

Thank You

▶ Thank you for helping us to recruit and retain the next generation of public servants.

Thank you for partnering with our office to make policy changes that ensure that our justice system treats people fairly.

▶ Thank you for helping ODS to get out of the courtroom and into the community to listen to the public that we serve.

Thank you for listening to us and for providing us with the resources to help our clients and the people of Delaware.

