



CGO Analyst: Jason R. Smith
Insurance Commissioner: Trinidad Navarro
Deputy Commissioner: Tanisha Merced

Insurance Commissioner (12-03-00)
Fiscal Year 2027 Governor's Recommended Budget Summary

Requested Items Description/Detail	Recommended FTEs			Recommended \$		Not Recommended			Not Recommended \$	
	NSF	ASF	GF	ASF	GF	NSF	ASF	GF	ASF	GF
Fiscal Year 2026 Budget (Base Budget)	3.7	104.3		\$33,724.8						
Requests										
Annualization of Fiscal Year 2026 Positions Additional funding to annualize three months of personnel costs for 3.0 ASF FTE positions received in the Fiscal Year 2026.				\$68.0						
Personnel Costs Spending Authority Additional spending authority to reflect projected expenditures.				\$497.1						
Fraud Prevention Bureau - Investigator Positions Additional Investigator II positions and spending authority for the Fraud Prevention Bureau due to a combination of increases in caseloads and case complexities from year-over-year increases in fraud referrals.		2.0		\$119.6						
Bureau of Examination, Rehabilitation and Guaranty (BERG) - Analyst Positions Additional Insurance Financial Analyst IV positions and spending authority for the BERG division to ensure an industry-recommended ratio of companies per analyst is observed, and is directly connected with maintaining the State's accreditation.		2.0		\$176.4						
Additional Insurance Financial Analyst III position and spending authority for the BERG division to ensure an industry-recommended ratio of companies per analyst is observed, and is directly connected with maintaining the State's accreditation.		1.0		\$79.7						
Administrative Management (Marketing Specialist III) Position Additional Administrative Management (Marketing Specialist III) position and spending authority to serve multiple roles for the Commissioner, including public information officer responsibilities, conduct research, oversee public forums, presentations to public and regulatory agencies, and other supervisory duties.		1.0		\$68.9						
Travel Budget Spending Authority Additional spending authority to meet the investigative demand and overall costs of travel for the Fraud Prevention Bureau and for employees to attend in-person trainings and the Annual Fraud conference.				\$7.2						
Arbitration Spending Authority Additional spending authority to reflect projected expenditures for information technology needs.				\$50.0						
Fiscal Year 2027 Recommended Budget	3.7	110.3		\$34,791.7						

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Description/Detail				NSF	ASF	GF	ASF	GF	Not Recommended \$	
									NSF	ASF
Increase/Decrease				0.0	6.0		\$1,066.9			
% Increase/Decrease				0.0%	5.8%		3.2%			
% Increase/Decrease without Personnel Contingency										