



Insurance Commissioner (12-03-00)
Fiscal Year 2027 Governor's Recommended Budget Summary

Requested Items	Recommended FTEs			Recommended \$		Not Recommended			Not Recommended \$		
	Description/Detail	NSF	ASF	GF	ASF	GF	NSF	ASF	GF	ASF	GF
Fiscal Year 2026 Budget (Base Budget)		3.7	104.3		\$33,724.8						
Requests											
Annualization of Fiscal Year 2026 Positions											
Additional funding to annualize three months of personnel costs for 3.0 ASF FTE positions received in the Fiscal Year 2026.											
Personnel Costs Spending Authority											
Additional spending authority to reflect projected expenditures.											
Fraud Prevention Bureau - Investigator Positions											
Additional Investigator II positions and spending authority for the Fraud Prevention Bureau due to a combination of increases in caseloads and case complexities from year-over-year increases in fraud referrals.											
Bureau of Examination, Rehabilitation and Guaranty (BERG) - Analyst Positions											
Additional Insurance Financial Analyst IV positions and spending authority for the BERG division to ensure an industry-recommended ratio of companies per analyst is observed, and is directly connected with maintaining the State's accreditation.											
Additional Insurance Financial Analyst III position and spending authority for the BERG division to ensure an industry-recommended ratio of companies per analyst is observed, and is directly connected with maintaining the State's accreditation.											
Administrative Management (Marketing Specialist III) Position											
Additional Administrative Management (Marketing Specialist III) position and spending authority to serve multiple roles for the Commissioner, including public information officer responsibilities, conduct research, oversee public forums, presentations to public and regulatory agencies, and other supervisory duties.											
Travel Budget Spending Authority											
Additional spending authority to meet the investigative demand and overall costs of travel for the Fraud Prevention Bureau and for employees to attend in-person trainings and the Annual Fraud conference.											
Arbitration Spending Authority											
Additional spending authority to reflect projected expenditures for information technology needs.											
Fiscal Year 2027 Recommended Budget		3.7	110.3		\$34,791.7						



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	NSF	ASF	GF	ASF	GF		
<i>Increase/Decrease</i>	0.0	6.0		\$1,066.9			
<i>% Increase/Decrease</i>	0.0%	5.8%		3.2%			
<i>% Increase/Decrease without Personnel Contingency</i>							