



**Auditor of Accounts (12-02-01)**  
**Fiscal Year 2027 Governor's Recommended Budget Summary**

<b>Requested Items</b>	<b>Recommended FTEs</b>			<b>Recommended \$</b>		<b>Not Recommended</b>		<b>Not Recommended \$</b>		
	<b>NSF</b>	<b>ASF</b>	<b>GF</b>	<b>ASF</b>	<b>GF</b>	<b>NSF</b>	<b>ASF</b>	<b>GF</b>	<b>ASF</b>	<b>GF</b>
<b>Fiscal Year 2026 Budget (Base Budget)</b>				2.0	26.0	\$1,219.8	\$4,243.0			
Fiscal Year 2026 Personnel Contingency						\$86.0				
<b>Requests</b>										
State Auditor 5.0 ASF FTEs										
Additional State Auditor IV and State Auditor III positions to manage audit engagements appropriately, address the backlog and bring more audit engagements in-house, and complete all audit engagements mandated in Delaware Code within specified timeframes. The Auditor of Accounts proposes to reallocate existing contractual services spending authority to existing personnel costs spending authority to support the establishment of these 5.0 ASF FTEs.										
Software Licenses							\$5.7			
Additional funding for increases to software licensing costs for critical audit tracking and data analytics technology used by State Auditors.										\$14.3
<b>Discretionary 1% Requests</b>										
Travel										\$10.0
Additional funding to supplement the travel appropriation to accommodate additional attendance of State Auditors at industry conferences.										
Contractual Services						\$16.0				\$16.0
Additional funding to supplement the contractual services appropriation for audit and communications software.										
<b>One-Time Funding Items</b>										
State Auditor ASF FTEs - Laptops										\$20.0
Additional one-time funding for the purchase of five laptops associated with the request for a State Auditor IV and State Auditor III positions.										
<b>Fiscal Year 2027 Recommended Budget</b>		<b>2.0</b>	<b>26.0</b>	<b>\$1,219.8</b>	<b>\$4,350.7</b>		<b>5.0</b>			<b>\$60.3</b>
<i>Increase/Decrease</i>		<i>0.0</i>	<i>0.0</i>	<i>\$0.0</i>	<i>\$107.7</i>					
<i>% Increase/Decrease</i>		<i>0.0%</i>	<i>0.0%</i>	<i>0.0%</i>	<i>2.5%</i>					
<i>% Increase/Decrease without Personnel Contingency</i>					<i>0.5%</i>					