



Auditor of Accounts (12-02-01)
Fiscal Year 2027 Governor's Recommended Budget Summary

Requested Items Description/Detail	Recommended FTEs			Recommended \$		Not Recommended			Not Recommended \$	
	NSF	ASF	GF	ASF	GF	NSF	ASF	GF	ASF	GF
Fiscal Year 2026 Budget (Base Budget)		2.0	26.0	\$1,219.8	\$4,243.0					
Fiscal Year 2026 Personnel Contingency					\$86.0					
Requests							5.0			
State Auditor 5.0 ASF FTEs Additional State Auditor IV and State Auditor III positions to manage audit engagements appropriately, address the backlog and bring more audit engagements in-house, and complete all audit engagements mandated in Delaware Code within specified timeframes. The Auditor of Accounts proposes to reallocate existing contractual services spending authority to existing personnel costs spending authority to support the establishment of these 5.0 ASF FTEs.										
Software Licenses Additional funding for increases to software licensing costs for critical audit tracking and data analytics technology used by State Auditors.					\$5.7					\$14.3
Discretionary 1% Requests										
Travel Additional funding to supplement the travel appropriation to accommodate additional attendance of State Auditors at industry conferences.										\$10.0
Contractual Services Additional funding to supplement the contractual services appropriation for audit and communications software.					\$16.0					\$16.0
One-Time Funding Items										
State Auditor ASF FTEs - Laptops Additional one-time funding for the purchase of five laptops associated with the request for a State Auditor IV and State Auditor III positions.										\$20.0
Fiscal Year 2027 Recommended Budget		2.0	26.0	\$1,219.8	\$4,350.7		5.0			\$60.3
Increase/Decrease		0.0	0.0	\$0.0	\$107.7					
% Increase/Decrease		0.0%	0.0%	0.0%	2.5%					
% Increase/Decrease without Personnel Contingency					0.5%					