



**Department of Technology and Information (11-00-00)**  
**Fiscal Year 2027 Governor's Recommended Budget Summary**

Requested Items Description/Detail	Recommended FTEs			Recommended \$		Not Recommended			Not Recommended \$	
	NSF	ASF	GF	ASF	GF	NSF	ASF	GF	ASF	GF
<b>Fiscal Year 2026 Budget (Base Budget)</b>		107.6	249.4	\$47,996.5	\$61,454.6					
Fiscal Year 2026 Personnel Contingency					\$765.4					
<b>Requests</b>										
State Cloud Infrastructure Additional funding to support ongoing costs for the Data Center Modernization. The State initially migrated the majority of its production IT workloads to the cloud infrastructure, which was initially funded with ARPA funds.					\$1,200.0					\$2,000.0
Zero Trust Network Access (ZTNA) Additional funding to continue the replacement of the State's existing Virtual Private Network (VPN) to ensure secure, seamless access for state employees. This project was initially funded with ARPA funds through December 2026. Licensing fees are \$1.2 annually.					\$1,563.1					
Mainframe System Additional funding to support ongoing costs associated with mainframe system migration for critical state services. This project was initially funded with ARPA funds.					\$1,135.3					
Privileged Access Management (PAM) Additional funding to support the ongoing PAM cybersecurity solution across the state domain. The system, initially funded with ARPA funds, secures, identifies, and contains online threats.					\$453.0					
Email Phishing Tools Additional funding to support ongoing costs associated with the implementation of a modernized email security platform. Initially funded with ARPA funds, this program will continue to protect State, Criminal Justice Information Systems, and K-12 email addresses.				\$361.5	\$87.1					
Citrix Private Cloud Additional funding to support the Citrix Private Cloud license renewal. Initially funded with ARPA funds, this system provides secure virtual desktop services and remote operations across multiple agencies.					\$64.7					
Statewide Continuity of Operations Planning (COOP) Additional funding to support Statewide COOP plans. DTI hosts annual tabletop exercises to assist attendees with validating and improving their plans. Previously, funding was provided through a Homeland Security Grant Program.					\$9.0					



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Security Information and Event Management (SIEM) Additional funding to support the SIEM system capacity which serves as a centralized, critical application for the State. SIEM is used for long aggregation of various systems, as well as a tool for searching and responding to cyber threats.				\$400.0	\$78.1					
<b>Discretionary 1% Requests</b>										
MuleSoft Subscription Renewal Additional funding to support MuleSoft Subscription Renewal.										\$250.0
Digital Accessibility Operating Support Additional funding to support Digital Accessibility.										\$365.0
<b>Other Adjustments</b>										
Go DE Additional funding to support Delaware's digital government platform. Go DE will focus on the expansion of portal offerings for state products and services. The new functionality will support more advanced interaction with state agency applications.					\$1,599.4					
CISCO Additional funding to support a Cisco Enterprise Agreement (EA). This EA will provide unified licensing and premium support for hardware and software, deliver predictable costs with locked-in pricing protection against inflation, enable growth and include access to Lifecycle Services for proactive planning and AI-driven network operations support.					\$300.0					
Digital Accessibility Initiatives Additional funding to support the Digital Accessibility Project. The Digital Accessibility Project is part of Delaware's statewide initiative to ensure equal access to digital government services.					\$575.0					
Endpoint Detection and Response Additional funding for Endpoint Detection and Response (EDR). EDR protects organizations from cyber attacks, supports regulatory compliance, and enables secure operations in hybrid and remote work environments.					\$145.0					
Underutilized User Accounts Reduction of funding for removal of underutilized email accounts and licenses.					(\$142.7)					
<b>Fiscal Year 2027 Recommended Budget</b>		<b>107.6</b>	<b>249.4</b>	<b>\$48,758.0</b>	<b>\$69,287.0</b>					<b>\$2,615.0</b>
Increase/Decrease		0.0	0.0	\$761.5	\$7,832.4					
% Increase/Decrease		0.0%	0.0%	1.6%	12.7%					
% Increase/Decrease without Personnel Contingency					11.5%					