



Delaware State Housing Authority (10-08-00)
Fiscal Year 2027 Governor's Recommended Budget Summary

Requested Items Description/Detail	Recommended FTEs			Recommended \$		Not Recommended			Not Recommended \$	
	NSF	ASF	GF	ASF	GF	NSF	ASF	GF	ASF	GF
Fiscal Year 2026 Budget (Base Budget)		2.0		\$14,405.6	\$10,050.0					
Requests										
Personnel Costs										
Additional spending authority to support Fiscal Year 2026 pay policy increases.				\$20.0						
Discretionary 1% Requests										
Housing Development Fund										
Additional funding to support the Housing Development Fund.									\$100.0	
Other Adjustments										
Housing Development Fund										
Reduction of spending authority due to underutilization.				(\$13,500.0)						
Homelessness Response & Stabilization										
Additional funding to support low-barrier shelters.					\$1,000.0					
Fiscal Year 2027 Recommended Budget		2.0		\$925.6	\$11,050.0					\$100.0
<i>Increase/Decrease</i>		<i>0.0</i>		<i>(\$13,480.0)</i>	<i>\$1,000.0</i>					
<i>% Increase/Decrease</i>		<i>0.0%</i>		<i>-93.6%</i>	<i>10.0%</i>					