



**Delaware State Housing Authority (10-08-00)**  
**Fiscal Year 2027 Governor's Recommended Budget Summary**

Requested Items	Recommended FTEs			Recommended \$		Not Recommended		Not Recommended \$		
	NSF	ASF	GF	ASF	GF	NSF	ASF	GF	ASF	GF
<b>Fiscal Year 2026 Budget (Base Budget)</b>		2.0		\$14,405.6	\$10,050.0					
<b>Requests</b>				\$20.0						
Personnel Costs										
Additional spending authority to support Fiscal Year 2026 pay policy increases.										
<b>Discretionary 1% Requests</b>										
Housing Development Fund										
Additional funding to support the Housing Development Fund.										\$100.0
<b>Other Adjustments</b>										
Housing Development Fund										
Reduction of spending authority due to underutilization.										
Homelessness Response & Stabilization										
Additional funding to support low-barrier shelters.										
<b>Fiscal Year 2027 Recommended Budget</b>		2.0		\$925.6	<b>\$11,050.0</b>					<b>\$100.0</b>
<i>Increase/Decrease</i>		0.0		(\$13,480.0)	\$1,000.0					
<i>% Increase/Decrease</i>		0.0%		-93.6%	10.0%					