

# DELJIS FY27 Operating Budget

Delaware Criminal Justice Information System

*Serving Those Who Serve Others*



# Who is DELJIS?

*The Delaware Criminal Justice Information System (DELJIS) is tasked with managing and maintaining an accurate, efficient criminal justice information system in Delaware, in compliance with Chapters 85 and 86 of the Delaware Code, as well as relevant federal laws and regulations.*

*DELJIS's mission is to provide criminal justice agencies and courts across the state with reliable and up-to-date information, while safeguarding individuals' rights to privacy and protecting them from unjust or undue intrusions.*



# Why FY27 Matters

DELJIS is a statutorily required, 24/7 statewide system with no downtime tolerance.

User demand, legislative mandates, and security requirements have outpaced staffing.

FY27 investments prevent service degradation, audit risk, and delivery delays.

We are laying the foundation needed to sustainably support future growth for statewide demand.



# DELJIS IS GROWING and FAST

- DELJIS has an annual operating budget of approximately \$4.9 million
- DELJIS has over 12,176 active users
- DELJIS provided training to over 1,800 users last year
- DELJIS went from 0 Project Managers to 3 last year; with a portfolio of 50+ projects
- Last year DELJIS added 3 more Software Engineering contractors
  - Began investing in our future with Delaware student internships as well
- Over 420 authorized agencies interface with DELJIS
- DELJIS supports over 18,000 programs; including over 14 million records in CJIS
- With just 19 full-time employees, 15 contractors, and 9 temporary staff, DELJIS supports thousands of criminal justice users statewide; 24/7



# DELJIS Board of Managers

## Voting Members

- Delaware Association of Chiefs of Police
- Department of Correction
- Division of Youth Rehabilitative Services
- Member named by the Chief Justice (AOC)
- Family Court
- Other courts of the State (Justice of the Peace Court)
- Department of Justice
- Office of Defense Services (ODS)
- OHS member as designated by Governor
- New Castle County Police Dept
- Delaware State Police

## Non-Voting Members

- One Senator designated by President Pro Tempore
- One Representative designated by Speaker of the House
- Delaware State Bureau of Identification (SBI)
- Department of Technology and Information (DTI)
- Delaware Criminal Justice Council



# Funding Sources – FY26

General Funds - \$4,917.5

\$1,796.0 - Personnel (16 FTE)  
(00137)

\$2,596.3 - Contractual

\$5.3 - Travel

\$92.1 - Supplies

\$172.1 - VINE

\$191.7 - Expungement Act (2 FTE)

\$64.0 – P2P Personnel (1 FTE)



# Performance Measures 2025

2,033 system maintenance requests

1,800 users trained

12,176 criminal justice users

1,788,442 VINE notifications

15,895 help desk calls



# Law Enforcement Report Summary for 2025

## Total Incidents

249,820 Incidents  
23,724 Warrants  
5,832 Criminal Summons

## Traffic Related

139,071 Tickets  
3,253 Parking Violations  
34,454 Crash Reports  
21,034 Tow Slips

## Impaired Driving

4,168 Reports

## Other Enforcement

50,669 Warnings/Civil Citations



# Door Openers

Lease Increase for Office Rental  
\$4,514

VINE Program Increase  
\$8,636

Information Systems Auditor  
3 months annualization - \$20,887.76

DTI/Bottomline Intellinx Subscription  
\$345,157.02



# DTI/BottomLine Intellinx Subscription

## \$345,157.02

DELJIS is legally required under 11 Del. C. § 8606(d) to audit CJIS files and agency access activity.

Enables DELJIS to detect unauthorized access, investigate suspected violations, and ensure data integrity.

Provides forensic-level tracking not available through alternative solutions.

Essential to meet federal and state auditing standards and maintain CJIS operational security.

DTI and OMB have played a critical role in ensuring DELJIS's continued access to required logging capabilities.



# Office Expansion

Positioning DELJIS to meet growing statewide demand

Provides capacity for planned Help Desk and Engineering hires

Improves collaboration, training, and knowledge sharing

Provides growth for future DELJIS developer talent through internship opportunities for Delaware students

Enhances continuity of operations and service reliability for the agencies that depend on DELJIS every day

We appreciate OMB's partnership and support in including this office expansion in the Governor's Recommended Budget



# Budget Request

Contractual Services - \$400,000.00

Not recommended in GRB; if funds become available, we would appreciate consideration for this request

Funding supports the hiring of 2 Senior Software Engineers

Strengthens long-term system stability and support for 12,176 statewide users

Reduces reliance on short-term or temporary contractors

Help us to help you with timely delivery of partner and legislative projects



# 2025 Accomplishments and Deliverables

Supporting legislative priorities and partner agencies statewide

Completed 2,033 system maintenance requests

Permit 2 Purchase

OHS Engineering Partnership

Court Problem Solving Interface

DSP AFIS Upgrade

Electronic Speed Monitoring

NCIC DSP Interface

Do Not Sell Registry

City of Wilmington Parking Interface



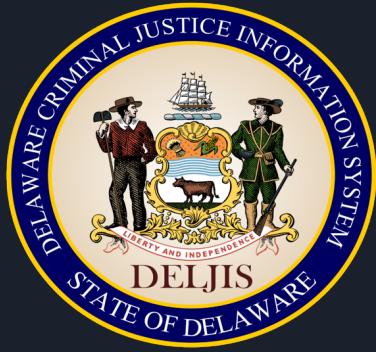
# DELJIS Goals

**Remember.** Delaware's centralized criminal justice system is nationally recognized, maintaining that position requires continued investment.

Strengthen operational capacity to support growing statewide demand

Continue to improve the accuracy and timeliness of data shared within DELJIS and among partner agencies

Keep DELJIS at the forefront of innovation, leveraging new technologies that can enhance service delivery



Thank you for your  
continued support!

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