

## JOINT FINANCE COMMITTEE HEARING FISCAL YEAR 2025 BUDGET



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## ACCOMPLISHMENTS

### Targeting Investments in Infrastructure to Support Thriving Lives in the Community

- Investing in Workforce
- Investing in Community-Based Health and Wellness
- Investing in Services and Supports



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FY 2025 GOVERNOR’S RECOMMENDED BUDGET

FY 2025 Governor’s Recommended Budget

(\$ in thousands)

	GF	ASF	NSF	Total
FTEs	407.0	1.0	1.2	409.2
Dollars (\$)	140,249.4	5,516.8	12,886.4	158,652.6


Budget Definitions:

GF – General Funds

ASF – Appropriated Special Funds

NSF – Non-Appropriated Special Funds

FTEs – Full Time Equivalent Positions



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LOOKING AHEAD


Investments in Partnerships to Do More Together

■ Division of Substance Abuse and Mental Health - to ensure access to mental health resources

■ Division of Services for Aging and Adults with Physical Disabilities - to support aging and caregiving and aging

■ Department of State Housing Authority - to build access to housing

■ Department of Labor - to train a future workforce



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