

JOINT FINANCE COMMITTEE HEARING FISCAL YEAR 2025 BUDGET



JOANNA CHAMPNEY, M.A.
DIVISION DIRECTOR

Division of Substance Abuse and Mental Health
Department of Health and Social Services
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ACCOMPLISHMENTS

- **Increased regulation of Recovery Residences (Sober Living)**
- **Obtained state and federal grant funding to support our client-level scholarship program for people in addiction recovery (housing, transportation, childcare, etc.)**
- **Launched Health Equity Advancement Project (HEAP)**



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FY 2025 GOVERNOR’S RECOMMENDED BUDGET

FY 2025 Governor’s Recommended Budget

(\$ in thousands)

	GF	ASF	NSF	Total
FTEs	557.1	1.0	11.0	569.1
Dollars (\$)	128,322.4	7,066.2	24,593.0	159,981.6


Budget Definitions:

GF – General Funds

ASF – Appropriated Special Funds

NSF – Non-Appropriated Special Funds


FTEs – Full Time Equivalent Positions



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FY 2025 GOVERNOR’S RECOMMENDED BUDGET

- \$ 508.0 - State Rental Assistance Program Housing Assistance Growth
- \$ 400.0 - Certified Recovery House Fund
- \$1,465.3 - Substance Use Disorder Rate Increases
- \$ 368.5 - Delaware Psychiatric Center Billing Modernization



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LOOKING AHEAD

- **Implementation of Care Coordination Platform to Improve Cross-System Coordination for Consumers (DTRN 360)**
- **Care Navigators for State-Pay Patients Leaving Residential Substance Use Treatment**
- **Behavioral Health Crisis Communications Center**
- **Narcan vending machine pilot launch**

