

JOINT FINANCE COMMITTEE HEARING
FISCAL YEAR 2025 BUDGET



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DIVISION OF SERVICES FOR AGING AND ADULTS WITH PHYSICAL DISABILITIES
Department of Health and Social Services
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ACCOMPLISHMENTS

Aging in Place supports

Increase in SRAP vouchers
Healthy Homes expansion
Senior Center pilots

Community Services
Redesign

Reduction of waitlist
Growth in services- PAS



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FY 2025 GOVERNOR'S RECOMMENDED BUDGET

FY 2025 Governor's Recommended Budget (\$ in thousands)

	GF	ASF	NSF	Total
FTEs	583.9	-	24.8	608.7
Dollars (\$)	73,091.7	4,239.5	12,995.2	90,326.4

Budget Definitions:

GF – General Funds

ASF – Appropriated Special Funds

NSF – Non-Appropriated Special Funds

FTEs – Full Time Equivalent Positions



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LOOKING AHEAD

- **Aging in Place**
 - **Waitlist Reduction**
 - **Home modification program**
 - **Healthy Aging Program expansion**
 - **Continued ADRC enhancements**
- **Excellence in Long Term Care**
 - **New Building –groundbreaking**
 - **Memory Care Supports**



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