

# JOINT FINANCE COMMITTEE HEARING

## FISCAL YEAR 2025 BUDGET



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DIVISION DIRECTOR

DIVISION FOR THE VISUALLY IMPAIRED  
Department of Health and Social Services  
FEBRUARY 21, 2024

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## ACCOMPLISHMENTS



### Education Updates

- Program leadership
- Teacher recruitment
- Senate Bill 32

### Digital Accessibility

- Tools & resources
- Partnerships



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FY 2025 GOVERNOR’S RECOMMENDED BUDGET

FY 2025 Governor’s Recommended Budget

(\$ in thousands)

	GF	ASF	NSF	Total
FTEs	47		18	65
Dollars (\$)	\$5,588.3	\$1,050.0	\$1,484.0	\$8,122.3


Budget Definitions:

GF – General Funds

ASF – Appropriated Special Funds

NSF – Non-Appropriated Special Funds

FTEs – Full Time Equivalent Positions



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LOOKING AHEAD



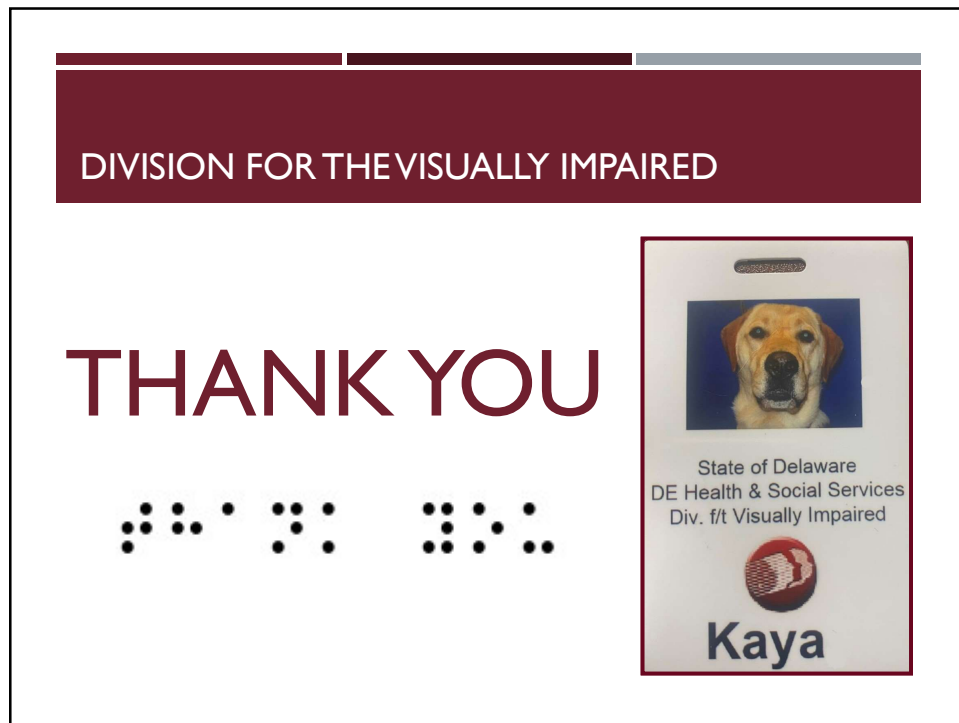
▪ Business Enterprise Program

▪ Community training

▪ Person-centered approach



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