# Bond Bill Hearing

## Fiscal Year 2023

March 28, 2022

OFFICE OF management + budget

1

## Facilities Management

- Architectural Accessibility
- Building Maintenance, Grounds, and Custodial Services
- Construction Management
- Energy & Environment
- Environmental Services
- Professional Services
- Real Property

2

# Building Improvement Projects

Carvel State Office Building Restrooms

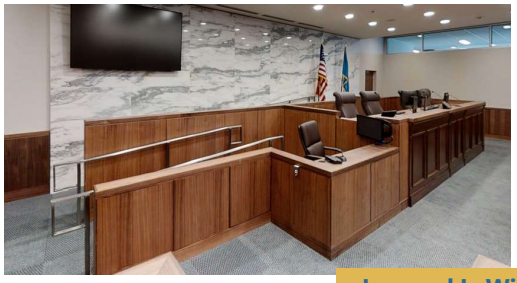
3

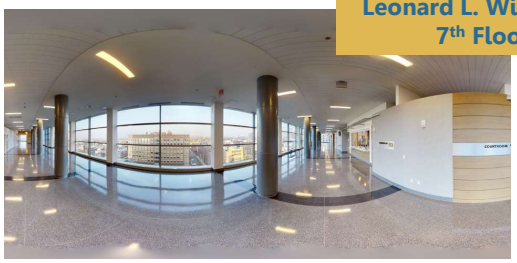
Massey Station Exterior Improvements

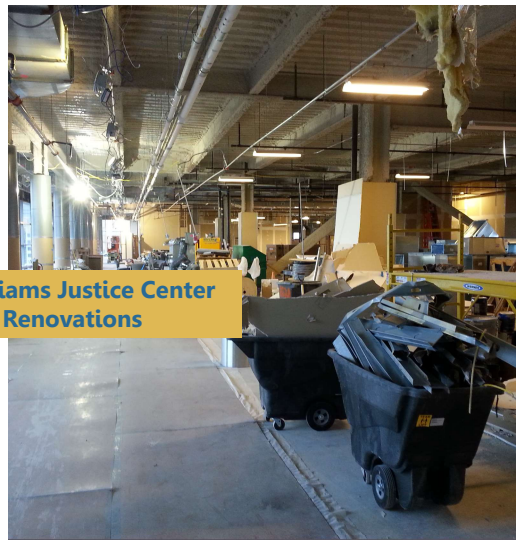
4

**Absalom Jones Community Center Improvements**

5







**Leonard L. Williams Justice Center 7th Floor Renovations**

6

Jesse Cooper Building Improvements

7

Carvel State Office Building
Cooling Towers & Boilers

8

Carvel State Office Building
Cooling Tower Pumps

9

Carvel State Office Building
Boilers

10

Snapple
Former Carvel Café

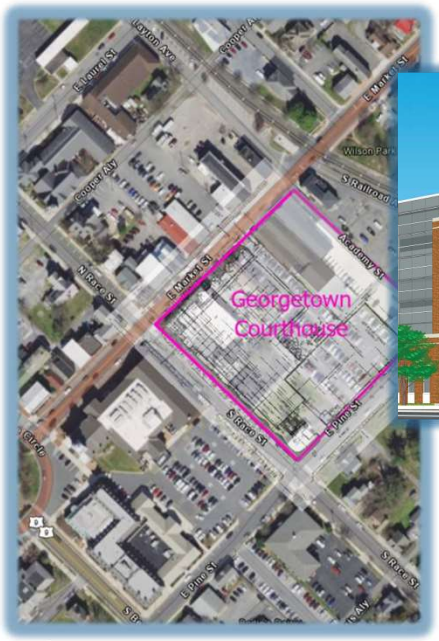
11

CARVEL
MARKETPLACE
COLD
REFRESH
HYDRATE
NOURISH
RECHARGE
RECHARGE
avenue

12

## Kent County Family Court

13



## Sussex County Family Court

14

Courtroom Mock-ups

15

# FY 2023 Major Capital Project Requests

| | | |
|---|---|---|
| $ | 1,273.4 | Leonard L. Williams Justice Center Improvements |
| $ | 2,000.0 | Carvel Garage Generator Replacement |
| $ | 5,100.0 | Jesse Cooper Building Improvements |
| $ | 25,000.0 | ERP Cloud Migration |
| $ | 15,000.0 | State Facilities Market Pressure Contingency |

16

# FY 2023 Additional Capital Requests

| | |
|---|---|
| $8,000.0 | Minor Capital Improvement & Equipment |
| $ 340.3 | Environmental Compliance |
| $ 150.0 | Accessibility Barrier Removal |
| $5,000.0 | Roof Replacements |
| $8,000.0 | Deferred Maintenance |
| $2,000.0 | CSOB Maintenance and Restoration |
| $6,000.0 | CSOB Fire Sprinkler Mechanical Upgrades |
| $ 250.0 | Legislative Hall Minor Capital Improvement and Equipment |
| $ 500.0 | Absalom Jones Building Drainage Improvements |

17

18