


Mission Statement

To protect the public by supervising adult offenders through safe and humane services, programs and facilities.




**Fiscal Year 2024
Capital Bond Bill Hearing
March 22, 2023**

**Monroe B. Hudson Jr.
Commissioner**

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FY 2024 Recommended Capital Budget	
Annual Funding Request	FY24 GovRec
Maintenance and Restoration	\$3,660,250
Minor Capital Improvement and Equipment	\$4,000,000


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FY 2024 Recommended Capital Budget

Project Funding Request	FY24 GovRec
Level IV, Level V and Special Operations Security Camera Equipment	\$584,700
HRYCI Front Lobby Renovation	\$5,166,000
JTVCC New Sally Port/Intake Facility	\$4,593,700

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FY 2024 Recommended Capital Budget

Project Funding Request	FY24 GovRec
BWCI Infirmary Expansion	\$12,395,300
PCCC Shower Renovations	\$1,479,100
Automatic Transfer Switch and Emergency Generator Replacements for HRYCI, BWCI and JTVCC	\$16,350,240

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Project Update HRYCI West Side Generator Replacement



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Project Update JTVCC W-1 Sprinkler System



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Project Update

SCI Pretrial Building Cooling Tower Replacement



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Project Update

SCI Interior Perimeter Fence Replacement



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Project Update

HRYCI West Side HVAC Replacements

- Project in Design Phase – 99% complete
- Bid Advertisement– May 2023
- Unit Replacement – 3-5 Units



BWCI Air Handling Unit Replacements

- Project in Construction Phase – 10% complete
- Unit Replacement– 16 Units



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Deferred Projects & Maintenance Top Priority



Deferred Projects/Maintenance	Funding Estimate
Minor Capital Improvement and Equipment Budget Supplement - Inflation	\$1,200,000
SCI Stan Taylor Building HVAC Replacements	\$2,532,000

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