



April 2025



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INTEGRITY

Actions speak louder than words - actions build trust. We will lead with transparency and accountability to ensure every decision serves the public good.

EFFICIENCY

Government should work smarter, not harder. We will eliminate waste, streamline services, and prioritize execution over excuses.

COLLABORATION

Lasting change requires teamwork. We will break down silos, build strong partnerships, and deliver solutions that work.



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Major Capital 5 Year Funding History

Fiscal Year	Amount*
2021	\$162,017.9
2022	\$229,358.0
2023	\$350,049.9
2024	\$200,483.5
2025	\$160,807.7

*Includes City of Wilmington Education Initiatives funded within OMB and Market Pressure.

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Minor Capital 5 Year Funding History

Fiscal Year	Amount
2021	\$13,545.1
2022	\$15,000.0
2023	\$30,000.0*
2024	\$15,000.0
2025	\$30,300.0*

*Funding includes Enhanced MCI funds

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FY26 State Funding Summary

	FY26 Governor's Recommended Budget	Balance Remaining (out years)
Ongoing Projects	\$169,619.8	\$348,150.6
100% State Funded Ongoing Projects	\$1,708.0	\$17,200.0
Minor Capital Improvements	\$30,017.0	Ongoing
Architectural Barrier Removal	\$160.0	Ongoing
Safety and Security	\$9,138.0	Ongoing
IT Infrastructure	\$4,582.0	-
TOTAL	\$215,224.8	\$365,350.6

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Ongoing Projects

	FY26 Governor's Recommended Budget	Balance Remaining (out years)
Smyrna, Clayton Intermediate Addition	\$6,056,400	-
Smyrna, North Smyrna ES Addition/Renovations	\$8,411,200	-
Red Clay, Al duPont MS Renovations	\$4,218,068	-
Red Clay, Brandywine Springs Renovation	\$5,622,207	-
Red Clay, Conrad Schools of Science Renovations	\$1,065,187	\$12,862,129
Red Clay, Dickinson HS Renovations	\$8,074,280	-
Red Clay, Forest Oak ES Renovations	\$513,187	\$6,196,735
Red Clay, Johnson ES Renovations	\$3,736,569	-

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Ongoing Projects

	FY26 Governor's Recommended Budget	Balance Remaining (out years)
Red Clay, Lewis ES Renovations	\$5,321,668	-
Red Clay, Linden Hill ES Renovations	\$530,549	\$6,406,381
Red Clay, McKean HS Renovations	\$13,042,741	-
Red Clay, Mote ES Renovations	\$7,519,821	-
Red Clay, Richardson Park ES Renovations	\$581,468	\$7,021,224
Red Clay, Skyline MS Renovations	\$515,944	\$6,230,023
Red Clay, Stanton MS Renovations	\$9,725,786	-
Red Clay, Warner ES Renovations	\$858,043	\$10,360,873
Red Clay, Meadowood School Renovations	\$1,917,874	-

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Ongoing Projects

	FY26 Governor's Recommended Budget	Balance Remaining (out years)
Red Clay, Cab Calloway Renovations	-	\$15,708,013
Red Clay, HB duPont MS Renovations	-	\$8,998,730
Red Clay, Marbrook ES Renovations	-	\$6,905,980
Red Clay, North Star ES Renovations	-	\$2,485,367
Red Clay, Richey ES Renovations	-	\$5,527,799
Red Clay, Shortlidge Renovations	-	\$4,366,113
Red Clay, Al DuPont HS Renovations	-	\$10,079,502
Red Clay, Baltz ES Renovations	-	\$17,261,003
NCCVT, Paul M. Hodgson Replacement	\$16,777,572	-
Sussex Tech, New Sussex Tech HS	\$10,698,900	-

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Ongoing Projects

	FY26 Governor's Recommended Budget	Balance Remaining (out years)
Colonial, Gunning Bedford MS Renovations	\$2,245,049	-
Colonial, McCullough MS Renovations	\$383,179	\$4,626,881
Colonial, New Castle ES Renovations	\$5,642,233	\$971,795
Colonial, William Penn HS Renovations	\$37,495,800	-
Colonial, Wilmington Manor ES Renovations	\$227,078	\$2,662,106
Colonial, Pleasantville ES Renovations	-	\$2,813,778
Colonial, Southern ES Renovations	-	\$4,143,507
Colonial, George Read MS Renovations	-	\$1,699,531
Colonial, Wallace Wallin Renovations	-	\$1,368,263

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Ongoing Projects

	FY26 Governor's Recommended Budget	Balance Remaining (out years)
Colonial, Carrie Downie Renovations	-	\$1,605,647
Colonial, Castle Hills Renovations	-	\$694,356
Colonial, Wilbur ES Renovations	-	\$2,415,890
Appoquinimink, New MS/HS at Summit Campus	\$18,438,958	\$165,950,625
Appoquinimink, New ES Green Giant Rd	-	\$38,788,389
Total	\$169,619,761	\$348,150,640

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Ongoing Projects 100% State Funded

	FY26 Governor's Recommended Budget	Balance Remaining (out years)
Christina, Delaware School for the Deaf	\$1,708,000	-
Brandywine, Bush School	-	\$17,200,00
TOTAL	\$1,708,000	\$17,200,000

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FY26 Approved Certificates of Necessity

District	Total State Share	Total Local Share	Total Funding
Cape Henlopen	-	\$83,674,598	\$83,674,598
Delmar	-	\$3,000,000	\$3,000,000
Total Approvals		\$86,674,598	\$86,674,598

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Certificate of Necessity Approvals Cape Henlopen

Project	Total State Share	Total Local Share
Land purchase	-	\$15,666,438
Construction of Natatorium	-	\$40,606,555
Construction of District Office	-	\$21,440,991
Bus Barn	-	\$5,960,614
Total Approvals	-	\$83,674,598

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Certificate of Necessity Approvals Delmar

Project	Total State Share	Total Local Share
Construction of District Office	-	\$3,000,000
Total Approval	-	\$3,000,000

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QUESTIONS?

