



1

03 WHAT DELAWARE'S INVESTMENT HAS PRODUCED

Leading from the front.
2020 → 2026

<p>31.7%</p> <p>Enrollment Growth</p> <p><i>Fastest growth of any HBCU</i></p>	<p>6,623</p> <p>Students Enrolled</p> <p><i>Largest class ever</i></p>	<p>\$50M</p> <p>Research Portfolio</p> <p><i>88% growth, R2 designation</i></p>
<p>#4</p> <p>Public HBCU Nationally</p> <p><i>Top 10 overall — 7th year</i></p>	<p>41%</p> <p>Campus Footprint</p> <p><i>Expansion since 2020</i></p>	<p>\$700M+</p> <p>Economic Impact</p> <p><i>Annually to Delaware</i></p>

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2

02 DELAWARE'S BEST RETURN ON INVESTMENT: DELAWARE STATE UNIVERSITY

Expanding access to higher education for Delaware students.
2020 → 2026

1 in 5

Students who have graduated since 2020 in our 135-year history

Legacy meeting momentum

41%

First Generation College Students

Breaking barriers and building legacies

60%

PELL Students

Access in Action

59%

In-State Traditional Students

Keeping Delaware Students in Delaware

75%

INSPIRE Scholars

Powering Delaware's Talent Pipeline

3.43

Incoming INSPIRE GPA

And a commitment to public service

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3



4

05 THE WESLEY RESURGENCE

Delaware rescued a historic campus.

When Wesley College was in financial freefall, the state faced a choice: let a historic downtown campus collapse or find a steward willing to preserve its mission. Delaware State stepped forward, securing **\$100 million in cost avoidance on a no-cost transaction.**

Today the Wesley campus is Delaware's most critical pipeline for healthcare professionals in Kent and Sussex Counties — where provider shortages directly limit access to care.



NIH Research Active: Alzheimer's · Health Disparities · Maternal Health

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5

\$100M

State Cost Avoidance
from a No-Cost Campus Acquisition

- 120 Nursing Candidates Annually
- 60+ Delaware Clinical Partner Sites
- 37,200 Annual Health Service Hours

06 THE EARLY CHILDHOOD INNOVATION CENTER

ECIC: Not a program. Delaware's statewide system.

The ECIC is Delaware's statewide infrastructure for early childhood workforce development — anchored at DSU but serving every county.

441 graduates in two years. 422 educators currently enrolled. 346 scholars retained in the field after completion.

Credit for Prior Learning reduces time to degree across every in-state institution. **31% of newly hired Delaware teachers are teachers of color — DSU's pipeline.**

Every DSU education graduate represents a Delaware teacher shortage avoided.

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6



441 Graduates in 2 Years

422 Currently Enrolled

346 Retained in Field

07 THE AGILENT HUB FOR AGRICULTURE, INNOVATION & EXTENSION

Fortune 500 partnerships to advance Student Success.

Agilent Technologies — a global leader in life sciences — chose Delaware State University. Not a larger institution; an HBCU.

Students work with industry-grade instrumentation. AI-driven diagnostics. Pharmaceutical research. Bioanalytical science.

When they graduate, they are not preparing for Delaware's economy.

They are already driving the economy.

\$10M Agilent Investment	\$7.6M USDA NIFA	\$1.5M State of Delaware	95% Job Placement
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Agilent Hub · Opened September 2025 · First endowed professorship at DSU

08 INNOVATION DAY 2026 · AI & THE NEXT GENERATION

Innovation Venture: Driving Solutions in Artificial Intelligence.

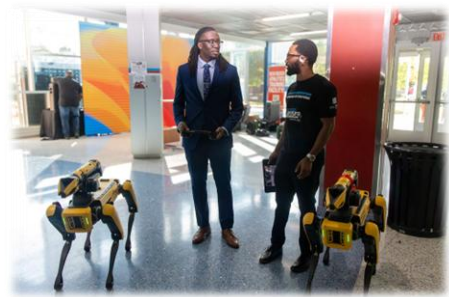
Innovation Day 2026 brought 460 attendees to the MLK Student Center — including 400+ K-12 students from 15 Delaware and Pennsylvania schools, and 5 of the 19 1890 land-grant HBCUs.

DSU students built AIHive — the event's AI-powered companion. 209 attendees used it. Zero content-moderation incidents. DSU teams won both Innovation Venture College divisions, beating their 1890 peers on home soil.

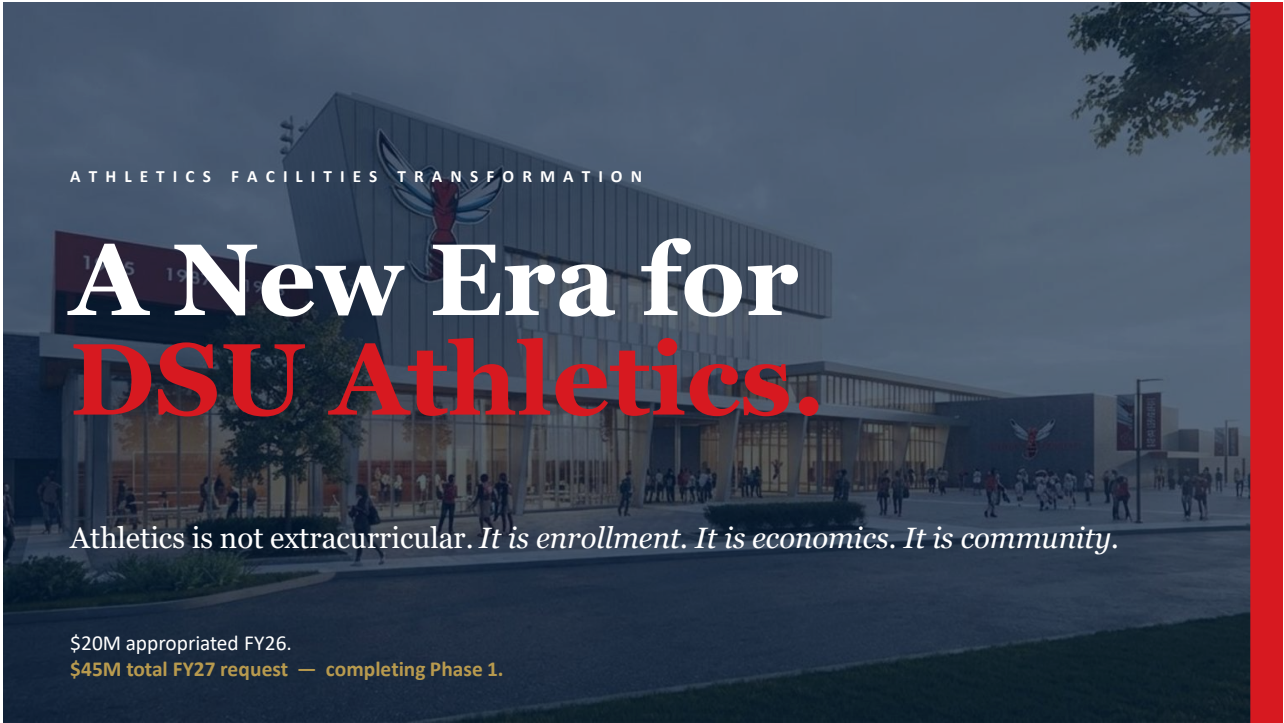
Our students aren't preparing for the future. They're shaping it.

460 Total Attendees	400+ K-12 Visitors	45% AIHive Adoption
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Sponsors: Capital One · Barclays · Delmarva Power · Chesapeake Utilities · 1890 Universities Foundation · AWS



9

10 OUR EDUCATION HAS OUTRUN OUR FACILITIES

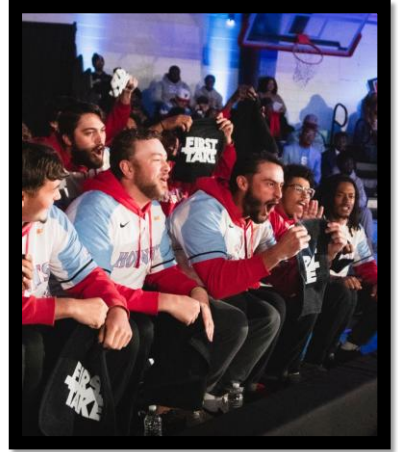
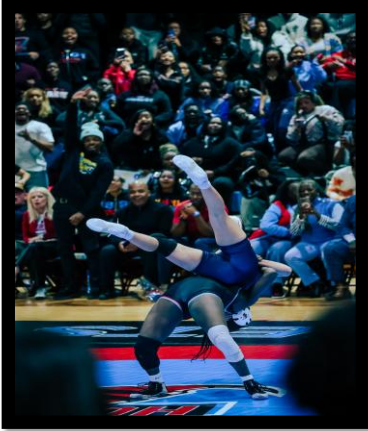
That is a solvable problem — with this committee's support.

WHAT WE HAVE BUILT	WHEN OUR ATHLETIC FACILITIES WERE BUILT														
<ul style="list-style-type: none"> R2 Research University \$50M Research Portfolio — 88% growth #4 Public HBCU - Top 10 Overall 91% of Faculty: Terminal Degrees 6,623 Students — All-Time Record Three Statewide Workforce Pipelines 441 ECIC Graduates in Two Years 120 Nursing Candidates Annually Agilent Center: Life Sciences + AI 	<table border="1"> <tbody> <tr> <td>Alumni Stadium</td> <td>1957</td> </tr> <tr> <td>Memorial Hall Gymnasium</td> <td>Outdated</td> </tr> <tr> <td>Newest Athletic Building*</td> <td>~1908</td> </tr> <tr> <td>Home Team Locker Rooms</td> <td>Not Competitive</td> </tr> <tr> <td>Press Box</td> <td>Needs Replacement</td> </tr> <tr> <td>Full Accessibility</td> <td>Below Standard</td> </tr> <tr> <td>Indoor Practice Space</td> <td>Does Not Exist</td> </tr> </tbody> </table> <p><small>*AD Tony Tucker, 2025</small></p>	Alumni Stadium	1957	Memorial Hall Gymnasium	Outdated	Newest Athletic Building*	~1908	Home Team Locker Rooms	Not Competitive	Press Box	Needs Replacement	Full Accessibility	Below Standard	Indoor Practice Space	Does Not Exist
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10

11



BATTLE OF THE LEGENDS — 10.30.25

47,622	24M+	8-4
Fans at the Linc	Media Impressions	Best Record in 13 yrs

Athletics opens doors to the Delaware State difference.

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11

12 PHASE 1B: ALUMNI STADIUM UPGRADES

Unchanged since 1957. That changes now.

State-of-the-Art Indoor Training Facilities

Modern training, physical therapy and team meeting facilities for ALL Delaware State University student-athletes. The facilities will also serve to train university health sciences students and host K-12 students for championship games, camps and other campus activities, through our growing partnership with DIAA.

New Home-Side Seating, Amenities & Press Box

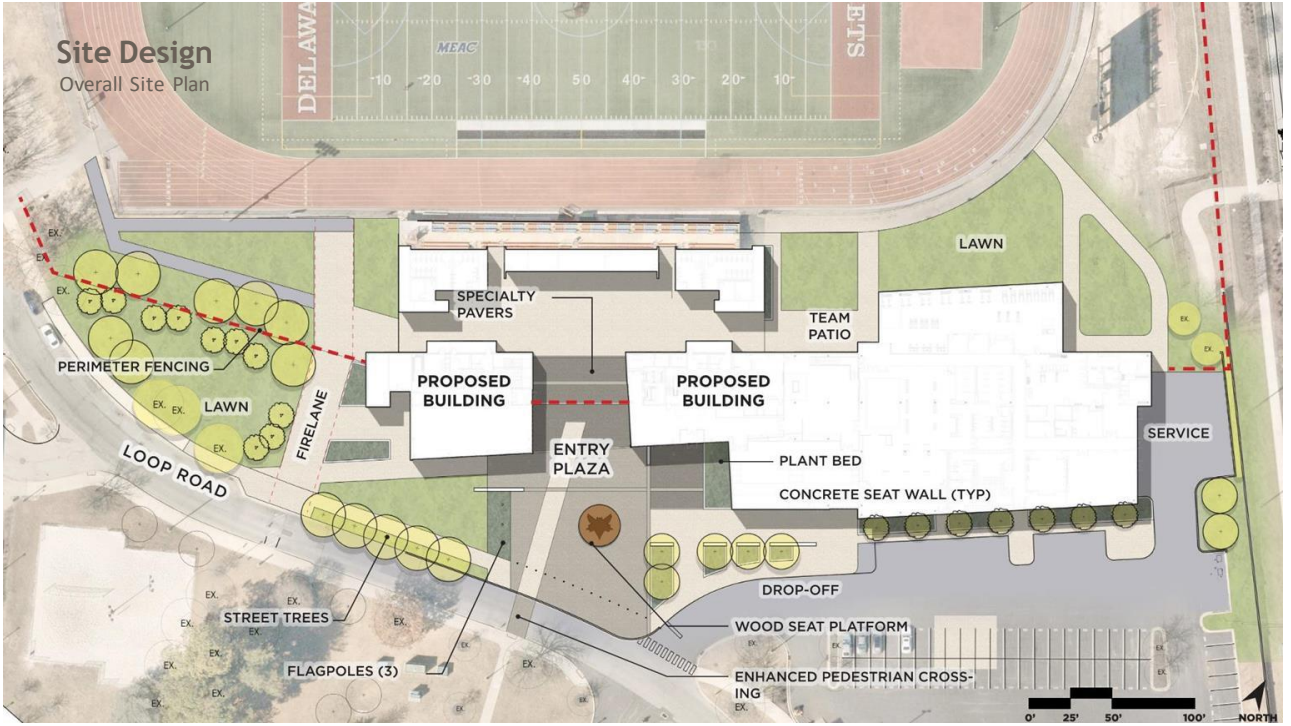
Full replacement of home-side seating for expanded capacity with modern, professional media infrastructure — MEAC Network streaming, local coverage, national broadcast, with spaces for student broadcasts and coverage. A game-day experience that reflects the quality of the program and the pride of the community.

Modern, Accessible Community Events Center

Fully accessible events center for community and university events. The center will include a Hornet's Nest VIP suite for use on and off game days. Plus, a Hall of Fame lobby, a full catering kitchen, conference and breakout meeting space, and revenue-generating potential year-round.

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12



13



14



VIP Area on Level 3

15



Aerial View from US13 / Dupont Hwy

16

19 PROJECT TIMELINE: NOW TO MAY 2028

The line from today to delivery.



20 FY 2027 CAPITAL BUDGET REQUEST

Last year, you delivered. Today, we ask you to complete Phase 1.



FY27 CAPITAL REQUEST: Total: \$45M

