

**Fiscal Year 2025
Capital Bond Bill
Hearing
April 30, 2024**



**Terra Taylor
Commissioner**



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DOC FACILITIES MAINTENANCE

- Over 1,876,000 square feet of building space
- Over 17,000 square feet of leased space
- Over 972 acres of land
- Controls various maintenance operations in the department's inmate housing areas, administrative areas and all DOC grounds

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PROJECT UPDATE: SOUTHERN REGION DOOR CONTROLS UPGRADE

- OMB/DFM Project#MC3804000126A
- Replaced existing programmable logic controller (PLC) to include interactive touch screen
- Door controls were over 24 years old in the Stan Taylor, Programs, Merit and SVOP buildings and over 40 years old in the SWRC building



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PROJECT UPDATE: JTVCC D- BUILDING RTU-38 REPLACEMENT

- OMB/DFM Project#MC3804000095
- D-Building RTU-38 provides conditioned air to the infirmary at JTVCC
- Separated negative pressure room air handler from the other areas of the infirmary.
- Original unit installed in 1999



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PROJECT UPDATE: JTVCC VOCATIONAL SKILLS TRAINING BUILDING

- OMB/DFM Project#MJ3804000101
- Construction of the 8,000 sq. ft training building completed in December 2023
- Building consists of four shop areas and one classroom space to conduct vocational training that includes carpentry and masonry
- Anticipate opening the Delaware Skills Center model in 2024



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PROJECT UPDATE: BWCi HOUSING UNIT 6 SHOWER RENOVATIONS

- OMB/DFM Project#MC3804000121
- Original showers built in 1991
- Full renovation - installed two ADA compliant stalls, four general purpose stalls, and renovation of existing laundry unit
- Replaced with stainless steel for ADA compliance and overall maintenance



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PROJECT UPDATE: BWCi AIR HANDLING UNIT REPLACEMENT

- OMB/DFM Project#MJ38040000104
- Replaced 16 air handler units at BWCi
- Original units installed in 1989

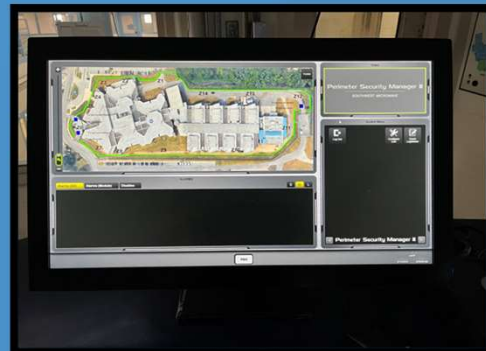


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PROJECT UPDATE: HRYCI ELECTRIC PERIMETER FENCE REPLACEMENTS

- OMB/DFM Project#MC3804000110
- Complete replacement of current outdated shaker fence detection system. Over 20-years old
- Microwave monitoring enhancements at the Sallyport entrances
- Taut wire system replacement
- Project in final stages



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PROJECT UPDATE: HRYCI, JTVCC, CCTC, SCI, AND SVOP CHILLER REPLACEMENTS

- OMB/DFM Project#ARPA 18810, ARPA 18809 and ARPA 18808
- Chiller Replacements
 - HRYCI – Four chillers replaced
 - SCI – Two chillers replaced
 - CCTC – Two chillers replaced
 - SVOP – Two chillers replaced
 - MCCC – Two chillers will be replaced
 - JTVCC – One chiller replaced and one added
- Original units are over 25 years old




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PROJECTS IN PROGRESS:

- **JTVCC**
 - MHU/SHU door controls project
 - V-Building shower renovation project
 - Electronic security fence detection system replacement project
- **SCI**
 - Stan Taylor building HVAC systems replacement project
- **HRYCI**
 - Washer and dryer replacement project
 - Infirmary and medical area renovation project

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CAPITAL REQUESTS INCLUDED IN FY25 GRB

- \$3,500,000 - Maintenance and Restoration**

 - Funding is requested for the essential maintenance and restoration of statewide correctional facilities and all operating expenses for the staff assigned to the Internal Program Unit (IPU).
- \$3,200,000 - Minor Capital Improvement and Equipment**

 - Funding is requested for essential repairs and equipment replacements for statewide correctional facilities.
- \$500,000 - Level IV, Level V and P&P Security Camera Equipment**

 - Funding is requested to upgrade and/or add additional security camera equipment in statewide correctional facilities.
- \$8,000,000 – JTVCC New Sally Port/Intake Facility**

 - Funding is requested to begin the construction phase of the new sally port/intake facility at JTVCC.
- \$2,500,000 – Automatic Transfer Switch and Emergency Generator Replacements**

 - Funding is requested to continue the project of replacing emergency generators and automatic transfer switches in statewide correctional facilities.

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Delaware Department of Correction

\$5,000 SIGNING BONUS

for newly hired Correctional Officers

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