

Delaware Department of Correction FY26 Capital Bond Bill Hearing

James T. Vaughn Correctional Center

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Our Mission

The mission of the Delaware Department of Correction is to protect the public and promote successful reentry through safe and secure facilities, effective supervision, and rehabilitative services supported by a professional and diverse workforce.

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DOC FACILITIES MAINTENANCE

Maintains over 1,876,000 square feet of building space

Services over 17,000 square feet of leased space

Manages over 972 acres of land

Completes over 22,000+ work orders annually

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Project Update: HRYCI Washers & Dryers

Funding allocated to this project allowed the Department to replace six dryers, four washers, eight booster fans, and complete improvements to the concrete foundation of the central laundry unit at HRYCI.

Project will be completed in April 2025.



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Project Update: JTVCC Door Controls



Funding allocated to this project allowed the Department to:

- Replace aging electronic cell door controls in the medium and maximum-security housing units.
- Upgrade backup power supply, allowing for continued operation during a power outage.
- Install underground fiber lines between primary control and medium and maximum-security housing units.

Project was completed in February 2025.

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Project Update: JTVCC Electronic Security Fence Detection System

Funding allocated to this project allowed the department to replace the perimeter intrusion detection system, taut wire system, to integrate the new system with the existing CCTV system on the existing outer fence.



Project was completed in March 2025.

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Project Update: SVOP Cooling Towers

Funding allocated to this project allowed the Department to replace two aging 167-ton cooling towers, allowing for reliable climate control.

Project was completed in September 2024.



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Project Update: SCI HVAC Systems

Funding allocated to this project allowed the Department to replace six air handlers and two air-cooled chillers in the Stan Taylor Building, allowing for reliable climate control.

Project was completed in March 2025.



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Projects in Progress

Howard R. Young Correctional Inst.

- ❖ East/West Cooling Towers Replacement
- ❖ Emergency Generator and ATS Switch Replacement
- ❖ High Risk Yard Enclosures

Baylor Women's Correctional Inst.

- ❖ Max Security Wood Cell Door Replacements

James T. Vaughn Correctional Ctr.

- ❖ Emergency Generator and ATS Switch Replacement

Community Corrections Tx Ctr.

- ❖ Cooling Tower and Pump Replacements

Sussex Correctional Inst.

- ❖ Emergency Generator and ATS Switch Replacement

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FY26 Capital Budget Requests

| Maintenance & Restoration | Minor Capital Improvement & Equipment | BWCI Infirmary Expansion | Level V, Level IV & P&P Security Camera Equipment |
|---|---|--|--|
| \$5,000,000 | \$5,000,000 | \$8,600,000 | \$6,158,160 |
| Funding for essential maintenance and restoration of statewide correctional facilities and buildings. | Funding for essential repairs and equipment replacements for statewide correctional facilities. | Funding for the construction phase to renovate the existing medical area of the facility to meet the growing needs of the resident population. | Expand the security camera system at Cherry Lane, Georgetown, and Seaford Probation & Parole & HRYCI. Purchase equipment and infrastructure for JTVCC, DACS and iCHRT. |

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FY26 Capital Budget Requests

| HVAC Replacements | Automated Transfer Switch & Emergency Generators | JTVCC Security Tunnel Repair & Weatherproofing | JTVCC Building 13 Roof Replacement |
|--|--|--|--|
| \$5,886,560 | \$2,500,000 | \$1,200,000 | \$1,700,000 |
| Funding to replace aging air handlers at HRYCI West Side, JTVCC Infirmary roof top unit, and PCCC Administration Building. | Funding to continue the phased approach to replacing emergency generators and automated transfer switches at HRYCI, BWCI, JTVCC & SCI. | Funding for the design and construction phase to repair the existing 25-year-old security tunnel at JTVCC that is critical need of repair due to water damage. | Funding to replace the 25-year-old roof, metal edge curbing and roof drains above the existing administrative area at JTVCC. |

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Thank You



INTEGRITY

Actions speak louder than words - actions build trust. We will lead with transparency and accountability to ensure every decision serves the public good.

EFFICIENCY

Government should work smarter, not harder. We will eliminate waste, streamline services, and prioritize execution over excuses.

COLLABORATION

Lasting change requires teamwork. We will break down silos, build strong partnerships, and deliver solutions that work.

Meyer Administration Values

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