



# Delaware Department of Correction FY 27 Capital Bond Bill Hearing

*Presented by Commissioner Terra Taylor*



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# DOC FACILITIES MAINTENANCE

- Maintains over 1,876,000 square feet of building space
- Services over 17,000 square feet of leased office space
- Manages 972 acres of land
- Completes more than 22,000 work orders annually

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## HAZEL D. PLANT WOMEN'S TREATMENT FACILITY

### AIR HANDLING UNIT REPLACEMENTS

Funding allocated for this project was utilized to replace fourteen (14) air handling units and one (1) split air system. These replacements improved the facility's air quality and provide reliable heating and cooling for the entire facility.

**Total cost: 1,566,315.00**  
**Project completed: October 2025**

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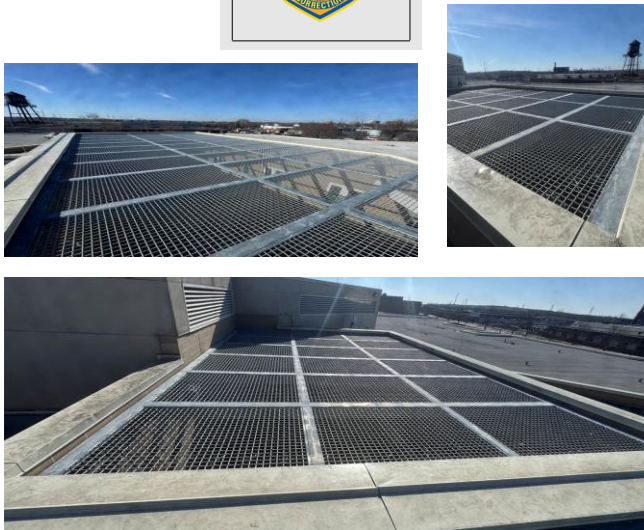
## HOWARD R. YOUNG CORRECTIONAL INSTITUTION

### INFIRMARY & MEDICAL AREA RENOVATION

Funding allocated for this project was utilized to improve patient care. Renovations included new walls, flooring, cabinetry, and medical equipment. Modifications were also made to the mechanical, electrical and plumbing systems.

**Total cost: \$4,636,453.00**  
Project completed: April 2025

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## HOWARD R. YOUNG CORRECTIONAL INSTITUTION

### RECREATION YARD ENCLOSURE REPLACEMENT

Funding allocated to this project was utilized to provide new security mesh panels for five (5) steel yard enclosures.

**Total cost: \$ 1,417,105.00**  
Project completed: July 2025

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# COMMUNITY CORRECTIONS TREATMENT CENTER

## COOLING TOWERS AND PUMP REPLACEMENTS

Funding allocated to this project was utilized to replace two (2) HVAC pump/cooling tower systems.

**Total cost: \$1,055,972.00**  
Project completed: July 2025

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# HOWARD R. YOUNG CORRECTIONAL INSTITUTION

## EAST AND WEST SIDE COOLING TOWERS

Funding allocated for this project was utilized to replace four (4) HVAC cooling towers.

**Total cost: \$1,582,561.00**  
Project completed: August 2025

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# Capital Projects in Progress

## James T. Vaughn Correctional Center

- Building 13 Roof Replacement
- Infirmary Rooftop Air Conditioning Unit Replacement
- Building W-1 HVAC System Replacement

## Baylor Women’s Correctional Institution

- Unit 8 Shower and Laundry Renovation

## Sussex Correctional Institution

- Medium Building Bathroom Renovation

## Howard R. Young Correctional Institution

- West Side HVAC System Replacement

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# FY27 Capital Budget Request

## Maintenance & Restoration

\$ 5,000,000

- Essential maintenance and restoration of statewide correctional facilities, buildings and associated grounds

## Minor Capital Improvement & Equipment

\$ 5,000,000

- Essential repairs, renovations, and equipment replacements for statewide correctional facilities and associated grounds

## Level V, Level IV & P&P Security Camera Equipment

\$734,400

- Continued expansion of the security camera system, with a focus on JTVCC and SCI

## HRYCI West Side Cast Iron Sewer Line Replacement

\$1,300,000

- Replace original sewer pipe that is cracking, presenting an increased risk of system failure and disruption to the facility’s sanitary services

## BWCI Unit 5 & Unit 9 Shower Renovations

\$2,000,000

- Renovate shower rooms in two housing units to include stainless steel wall panels, new fixtures, water metering system, flooring, ventilation and lighting upgrades

FY27 Capital Budget Approved in GRB: \$14,034,400

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### INTEGRITY

*Actions speak louder than words - actions build trust. We will lead with transparency and accountability to ensure every decision serves the public good.*

### EFFICIENCY

*Government should work smarter, not harder. We will eliminate waste, streamline services, and prioritize execution over excuses.*

### COLLABORATION

*Lasting change requires teamwork. We will break down silos, build strong partnerships, and deliver solutions that work.*



## *Meyer Administration Values*