FY25 Capital Budget Request

Capital Improvement Committee Hearing

Alison McGonigal, Deputy Cabinet Secretary
April 29, 2024

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1

DSCYF Capital Budget Request

2

MULTI PURPOSE FACILITY
SILVER LAKE MIDDLETOWN CAMPUS
robbins building FERRIS SCHOOL
churchman's center
snowden cottage
murphy cottage
terry children's center
new castle county detention center
stevenson house detention center
cleveland white building
GRACE COTTAGE administration building
CONCORD PLAZA
HARLAN BUILDING barrett building
mowlds cottage
riverwalk i and ii
wharton hall

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2

In Progress

③

Wharton Hall

Planned Completion

January 2025

NCCDC Security and Surveillance Enhancements

Planned Completion

June 2024

Cleveland White

Planned Completion

December 2025

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3

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④

FY 25 Major Capital Improvement

Secure Care Roof Replacements

$1,000,000

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4

FY 25 Minor Capital Improvement

Ongoing Infrastructure Needs

$1,000,000

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5

FY25 Maintenance and Restoration

Minor Maintenance &
Restoration Projects

$200,000

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Thank you!

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