




DSCYF
Department of Services for
Children Youth & Their Families

FY27 Capital Budget Request

Capital Improvement Committee Hearing

Alison McGonigal, Deputy Cabinet Secretary
April 28, 2026

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DSCYF Capital Budget Request 2

MULTI PURPOSE FACILITY
SILVER LAKE MIDDLETOWN CAMPUS
robbins building FERRIS SCHOOL
churchman's center
snowden cottage
murphy cottage
terry children's center
new castle county detention center
stevenson house detention center
cleveland white building
GRACE COTTAGE administration building
CONCORD PLAZA
HARLAN BUILDING barreil building
mowlds cottage
riverwalk i and ii
wharton hall

DSCYF Facilities
360,000 square feet
18 State Owned Buildings
Average age 44 years
9 Residential Buildings
6 Leased Spaces



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Capital Updates

- Full Renovation: Wharton Hall
- Renovation in progress:
 - Cleveland White Building
 - Stockley
- Roof Replacements
- Ferris Window Replacement



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FY27 Governor's Recommended Budget

DSCYF Administrative Campus Paving and Curbing	\$1,300,000
Ferris School HVAC Rooftop Unit Replacement	\$1,100,000
Minor Capital Improvement and Equipment	\$1,000,000
Maintenance and Restoration	\$200,000
Total	\$3,600,000



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FY 27 Governor's Recommended Budget

Maintenance & Restoration Projects

\$200,000

Minor Capital Improvement

\$1,000,000



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FY27 Governor's Recommended Budget



Ferris School HVAC Rooftop Unit Replacement

\$1.1M

Main Campus Paving

\$1.3M



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Deferred Maintenance

24/7 Facility housing unit upgrades including flooring, paint and furniture

HVAC Rooftop Units at Stevenson House Detention Center and Murphy Annex

Correctional Grade Window Glass Replacement at Stevenson House Detention Center

Window replacements for Grace Cottage, Mowlds Cottage and the Maintenance Shop

Pole Barn, Grounds and Maintenance Equipment for the Silver Lake Consortium Property



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Thank you!



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