

# Department of Justice

## FY25 Capitol Budget Request

April 30, 2024

1


## DOJ Leadership

Attorney General Kathy Jennings


- Chief Deputy Attorney General Alexander Mackler
- Administrative Division - Chief of Staff Elmer Setting  
Deputy Chief of Staff Tyneisha Jabbar-Bey
- Criminal Division - State Prosecutor Dan Logan
- Civil Division – State Solicitor Patty Davis
- Family Division – Division Director Kelly Singleton
- Fraud and Consumer Protection Division – Division Director Owen Lefkon
- Division of Civil Rights and Public Trust – Division Director Dan McBride



2

 DEL

Del. violent crime rate dips to record low since tracking began in 2008


 **DAILY STATE NEWS**

Statistics show drastic drop in Delaware's violent crime rate

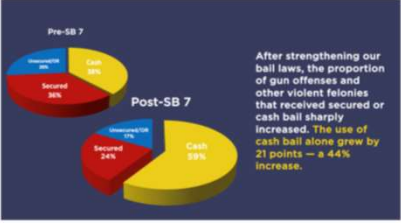
DELAWARE · JANUARY 29, 2024 7:35 PM

## Violent crime in Delaware continues to decrease

Delaware has posted its lowest violent crime rate on record. NBC10's Tim Furlong talks about



Delaware has reached its lowest violent crime rate on record: a **40% drop** since the State started tracking the statistic in 2008.




After strengthening our bail laws, the proportion of gun offenses and other violent felonies that received secured or cash bail sharply increased. The use of cash bail alone grew by 21 points – a 44% increase.

3

## Our People

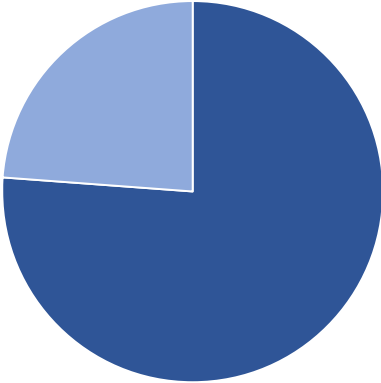

- 533 employees
  - 251 attorneys
  - 73 paralegals
  - 60 administrative support staff
  - 36 victim service specialists & social workers
  - 37 investigators
  - 76 other staff positions
- 85% of GF spending is personnel (FY24)



4

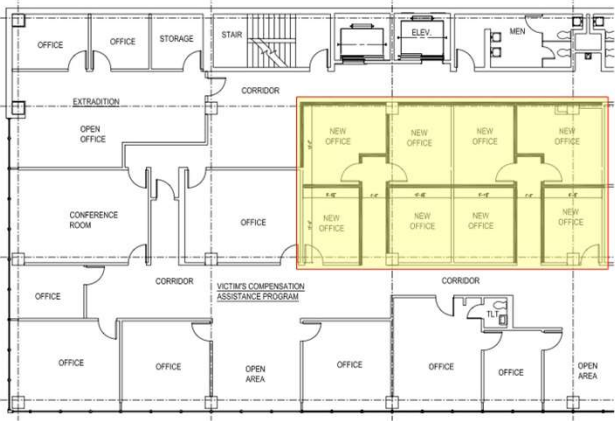
## DOJ: A good investment.

DOJ produces > \$3 for every \$1 in our budget





5

## FY2023 Capital Budget Request - Update



- 4<sup>th</sup> Floor 900 King Street Office Renovation
- Project successfully reconfigured DOJ's 900 King Street office to add 8 office spaces to accommodate the growth of the Division of Civil Rights and Public Trust.
- FY23 Request: \$400.0 GF



6

# FY2025 Capital Budget Request

## Renovation of The Brick

In 2021, the Department of Justice moved into the historic Brick Hotel in Georgetown, Delaware, to better allow us to serve our Sussex County constituents.

Since then, our team has grown and expanded along with the Sussex County population; we are requesting capital budget funding to cover the cost of a renovation that will allow more of our team to work there.

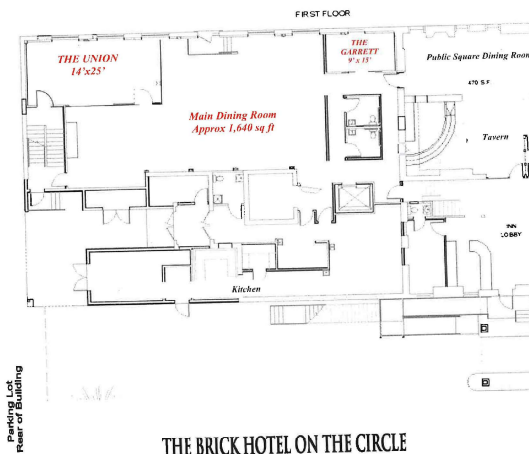


7

## Brick Hotel Renovation – Project Information

This project will reconfigure the space in The Brick, allowing for double the number of offices and sufficient restroom space for staff and constituent capacity.

**Request: \$3,000,000 GF**



THE BRICK HOTEL ON THE CIRCLE  
18 THE CIRCLE, GEORGETOWN, DELAWARE

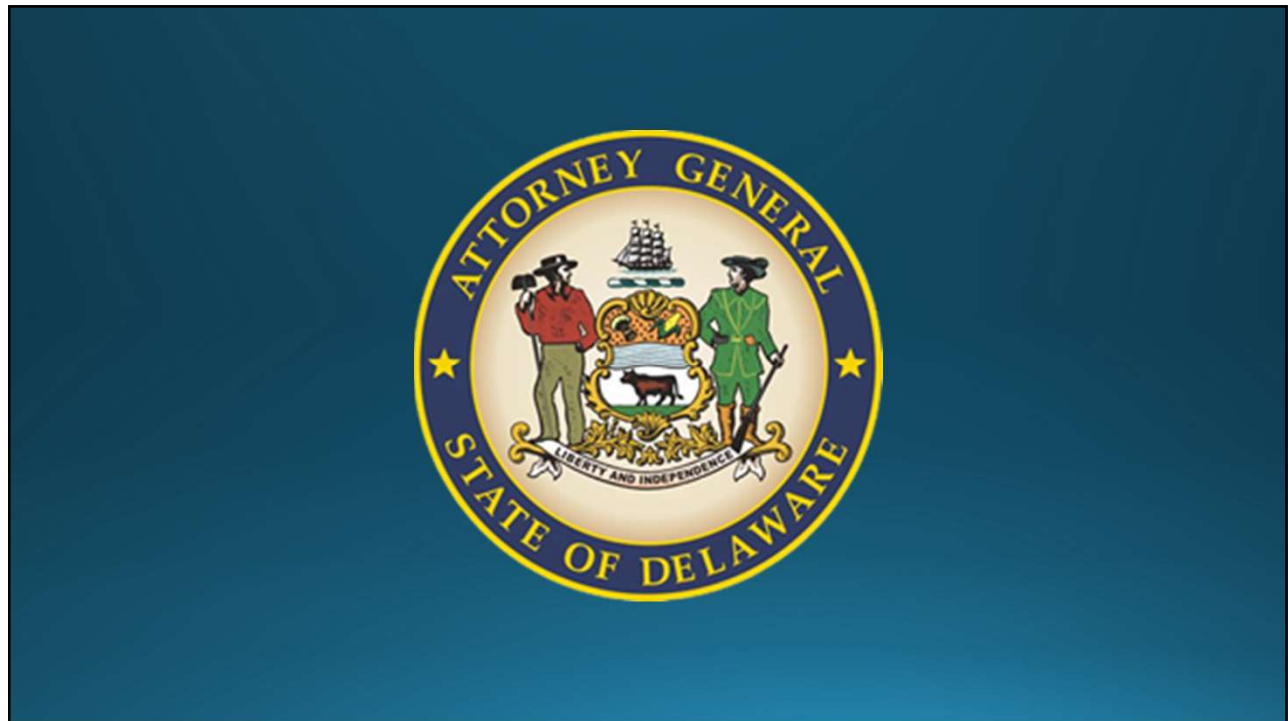
8

## DOJ Sussex County Staffing

Location	Current Staff
18 The Circle (The Brick)	24 - <b>but 32 by June.</b>
13 The Circle	25
(132-B East Market Street) Annex Building	14



9



10