

Joint Committee on Capital Improvement

Fiscal Year 2026

March 31, 2025



1

Facilities
Management
Responsibilities

88 Buildings

More than 3
Million Square
Feet

More than
450,000 Square
Feet Coming
Online Soon



2

2



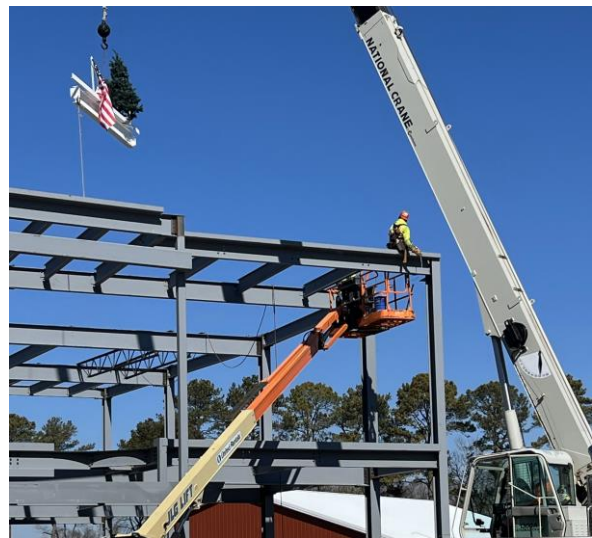
Project Updates

3



DNREC Lab, Smyrna
Steel Topping
Held on March 3, 2025

Late Spring 2026



4

4



5



6





9



10

Forensic Science Facility
at Emily P. Bissell Campus
Summer of 2028



11

11

OMB Fiscal Year 2026 Capital Bill Requests

Building Maintenance Requests

- \$10.0 M – MCI
- \$8.0 M – Carvel State Office Building M&R
- \$5.3 M – Statewide Deferred Maintenance
- \$5.0 M – Roof Replacements
- \$1.8 M – Leonard L. Williams Justice Center Improvements
- \$1.5 M – Environmental Compliance
- \$500,000 – Legislative Hall MCI
- \$150,000 – Architectural Barrier Removal

Major Capital Projects

- \$50.0 M – ERP Cloud Migration
- \$50.0 M – Legislative Hall Expansion
- \$30.0 M – Emily P. Bissell Renovation
- \$7.0 M – DOL Stockley Renovation
- \$4.0 M – Old Troop 4 Conversion
- \$3.5 M – Old Sussex Family Courthouse Renovation
- \$3.5 M – Old Kent County Family Courthouse Renovation
- \$1.0 M – Richardson & Robbins Building Office Conversion



12

12

MEYER ADMINISTRATION VALUES

INTEGRITY

Actions speak louder than words - actions build trust. We will lead with transparency and accountability to ensure every decision serves the public good.

EFFICIENCY

Government should work smarter, not harder. We will eliminate waste, streamline services, and prioritize execution over excuses.

COLLABORATION

Lasting change requires teamwork. We will break down silos, build strong partnerships, and deliver solutions that work.



13

13

Thank you for the
continued support!

 OFFICE OF
management
+ budget

14