

# Joint Committee on Capital Improvement

Fiscal Year 2025

April 29, 2024



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## Facilities Management Responsibilities

87 Buildings

More than 3 Million Square Feet

More than 450,000 Square Feet Coming Online Soon



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## Project Updates



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OMB Food Warehouse  
Winter 2025

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New Troop 6  
Spring 2025

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## New Troop 4

Winter 2025

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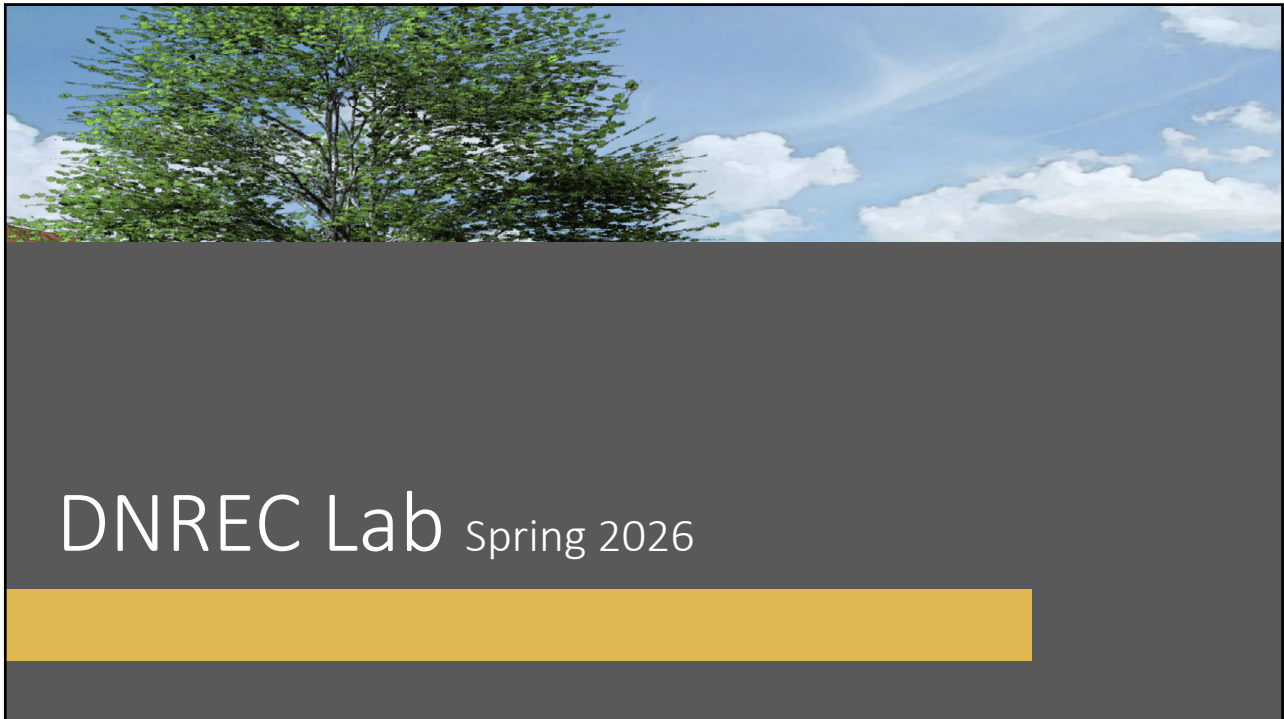
## Wharton Hall

Winter 2024

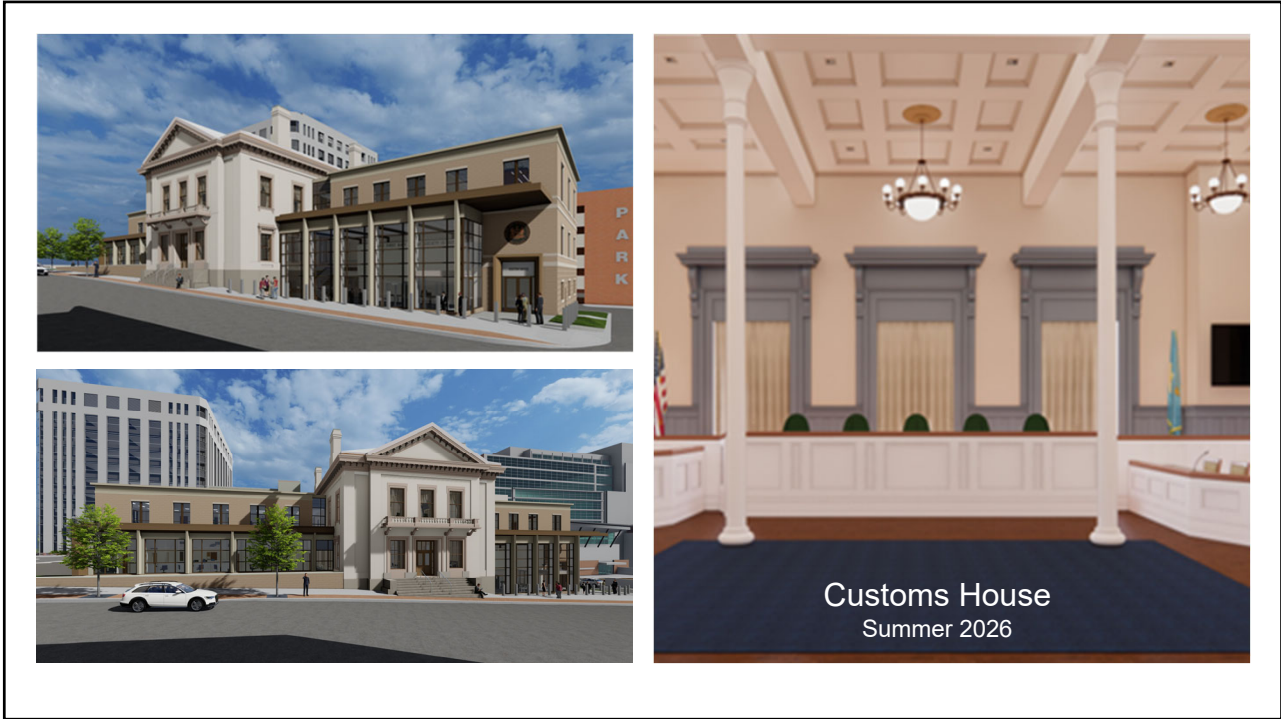
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# Bond Bill Requests

Fiscal Year 2025



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## OMB Fiscal Year 2025 Bond Bill Requests

### Building Maintenance Requests


- \$ 8.3 million - MCI
- \$ 1.5 million – Environmental Compliance
- \$ 150,000 – Architectural Barrier Removal
- \$ 3.5 million – Roof Replacements
- \$ 5.3 million – Statewide Deferred Maintenance
- \$ 500,000 – Legislative Hall MCI

### Major Capital Projects

- \$ 6 million – Carvel State Office Building Maintenance & Restoration
- \$ 20 million - Leonard L. Williams Justice Center Improvements
- \$ 22 million – Emily P. Bissell Renovation
- \$ 12.5 million – ERP Cloud Migration



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**Thank you for the  
continued support**

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+ budget**