

Joint Committee on Capital Improvements

Fiscal Year 2027

April 27, 2026



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Division of Facilities Management

Manages State construction projects and maintains State facilities.

- ◊ Oversees **88 buildings, 260 projects** and manages **3.2 million sq. ft.** of State-owned space and **1.8 million sq. ft.** leased.
- ◊ Delivered new facilities - **Troop 6** and **Sussex Family Courthouse** - without service disruptions, showcasing Delaware's commitment to modern infrastructure.
- ◊ Expected completion in **Spring/Summer of 2026:** New DNREC Lab, GSS Food Warehouse, and Kent County Family Courthouse.



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Project Updates

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New Troop 6 - Kirkwood Hwy Wilmington

**Opened Summer
2025**

Total Cost: \$38.0 million
49,000 sq. ft.

Replaces the outdated
1970s-era facility with a
modern, state-of-the-art
complex.



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Sussex County Family Courthouse Georgetown

Opened November 2025

Total Cost: \$135.0 million
107,800 sq. ft.

Replaces the outdated facility on The Circle with a modern, three-story building featuring eight courtrooms and a 300-car parking garage.



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DNREC Laboratory Smyrna

May 2026

Total Cost: \$30.0 million
30,000 sq. ft.

Consolidates water, air, soil, and wastewater testing into a single, state-of-the-art facility, replacing current fragmented operations.



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GSS Food Warehouse

Smyrna

Summer 2026

Total Cost: \$18.7 million
28,800 sq. ft.

Expands the State's food storage and distribution capabilities by serving as a central hub to support schools, correctional facilities, and emergency services.



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Kent County Family Courthouse

Dover

Summer 2026

Total Cost: \$140.0 million
106,700 sq. ft.

Replaces the outdated 1989 facility with a modern, three-story building featuring eight courtrooms and a 390-space parking garage.



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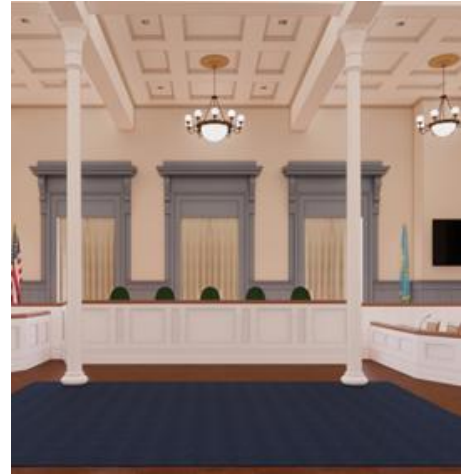
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Custom House Wilmington

Winter 2026

Est. Cost: \$72.4 million
66,000 sq. ft.

Restores and expands the long-vacant 1855 landmark to house the Delaware Supreme Court administrative offices, ceremonial courtroom, and community resource center.



New Troop 4 - Georgetown

February 2027

Est. Cost: \$45.0 million
69,196 sq. ft.

Replaces the existing 10,000 sq. ft. barracks with a modern complex on a 44-acre site along Patriots Way, new main building and a vehicle support facility.



Bond Bill Requests

Fiscal Year 2027

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Fiscal Year 2027 Bond Bill Requests

Building Maintenance Requests



- **\$10.0 million** – Minor Capital Improvements
- **\$ 7.8 million** – Leonard L. Williams Justice Center Improvements
- **\$ 6.0 million** – Carvel State Office Building Maintenance & Restoration
- **\$ 5.3 million** – Statewide Deferred Maintenance
- **\$ 5.0 million** – Roof Replacements
- **\$ 1.5 million** – Environmental Compliance
- **\$500,000** – Legislative Hall Minor Capital Improvements
- **\$150,000** – Architectural Barrier Removal

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Fiscal Year 2027

Bond Bill Requests

Major Capital Projects



- **\$60.0 million** – Forensic Sciences Facility at Emily P. Bissell
- **\$18.0 million** – ERP Modernization
- **\$17.7 million** – 704 N King Street Renovations
- **\$10.0 million** – Leonard L. Williams Justice Center Escalator Replacement
- **\$10.0 million** – Old Sussex Family Courthouse Renovation
- **\$ 5.0 million** – William Penn Infrastructure and Mechanical Upgrades
- **\$ 4.0 million** – Leonard L. Williams Justice Center Fire & Shooter Detection System
- **\$ 3.5 million** – Old Kent County Family Courthouse Renovation
- **\$257,900** – Local Law Enforcement Laptop Replacement

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Thank you for your
continued support!

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