





Thank you for your continued support of the Judicial Branch

04/30/2024

# ARPA Successes

- Completed 30+ High-Tech Courtrooms
- Modifying forms for increased accessibility
- Researching and updating collections records following the moratorium



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# CASCADE

Centralized, Accessible, Secure, Configurable, Agile, Digital, Evolutionary

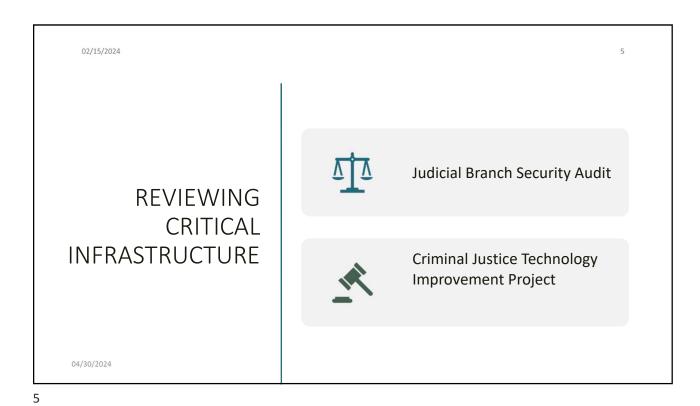
Branch-wide eFiling, Case Management and Document Management System

ARPA-funded implementation

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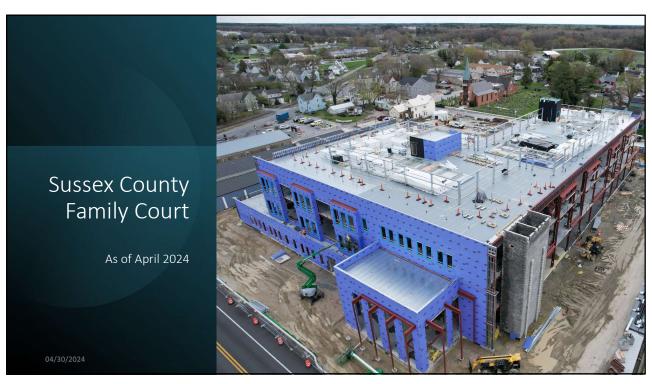
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Sussex County Family Court

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### Sussex County Progress

- ✓ Design complete
- ✓ Building construction bids are 95% complete
- ✓ Foundations complete
- ✓ Steel complete
- ✓ Envelope in progress

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# Sussex County Timeline

#### **To Date**

#### Completed:

- Structural
- Steel
- Site Work
- Foundation
- New Utilities

# Spring/Summer 2024

#### In Progress:

- Interior fit-out
- Interior systems
- Envelope
- Begin foundations for parking garage

#### **Summer 2025**

#### To Do:

- Furniture, Fixtures & Equipment
- Complete Parking Garage

# Summer/Fall 2025

- Anticipated completion of construction, Summer
- Anticipated move-in, Fall

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Kent County Family Court

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# Kent County Progress ✓ Design complete ✓ Box Outlet parking lot complete ✓ Foundations complete ✓ Elevator and Stair Towers mostly complete ✓ Over 50% bid out

Kent County Timeline **Fall/Winter** Summer Fall 2026 **To Date** 2024 2025 Completed: In Progress: To Do: Anticipated Completion Design • Fit-Out Steel Foundation • Furniture, Envelope Fixtures & Equipment • Parking Garage 04/30/2024

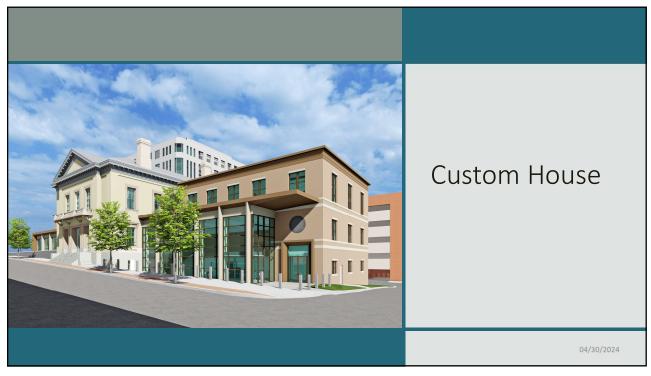
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# Family Court Appropriation

- The GRB recommended the full request of \$25,000,000 for FY 2025
- This is the projected amount to complete both the Sussex and Kent County projects

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# Custom House Appropriations

- The Judicial Branch requested \$19,300,000 to complete the project
- The FY 2025 GRB recommended \$10,000,000
- Requesting \$9,300,000 to complete the project according to the current cost projections

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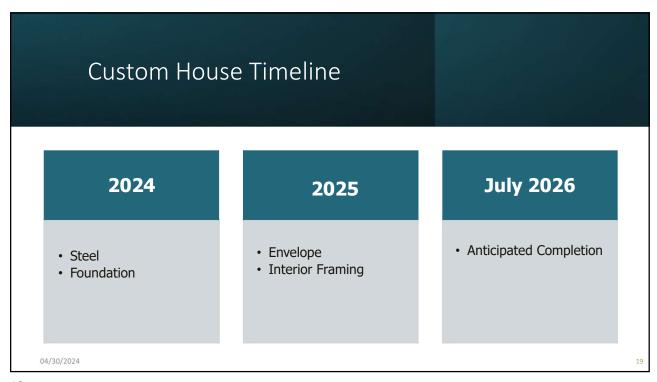
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# Custom House Progress

- ✓ Design complete
- ✓ Selective demolition in progress
- ✓ Bidding on foundations, steel, envelope, rooftop units, and electrical gear

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# Continued Requests, Upcoming Projects

- Requesting an additional \$9,300,000 to cover the projected total cost of the Custom House project
- Requesting \$1,050,300 for the reconfiguration of Justice of the Peace Court #4 in Seaford for improved, more efficient use of space
- The Court of Chancery is currently reviewing space options in the City of Wilmington with OMB

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