

JUDICIAL  
BRANCH

FY 2025  
Capital  
Improvement  
Budget Hearing



04/30/2024 1

1



Thank you for your continued support  
of the Judicial Branch

04/30/2024 2

2

# ARPA Successes

- Completed 30+ High-Tech Courtrooms
- Modifying forms for increased accessibility
- Researching and updating collections records following the moratorium



04/30/2024

3

3

## CASCADE

Centralized, Accessible, Secure,  
Configurable, Agile, Digital,  
Evolutionary

Branch-wide eFiling, Case  
Management and Document  
Management System

ARPA-funded implementation


04/30/2024

4


4

02/15/2024 5

# REVIEWING CRITICAL INFRASTRUCTURE



Judicial Branch Security Audit



Criminal Justice Technology Improvement Project

04/30/2024

5




04/30/2024



6

6



# Sussex County Family Court

04/30/2024

7



# Sussex County Family Court

As of April 2024

04/30/2024

8

## Sussex County Progress

- ✓ Design complete
- ✓ Building construction bids are 95% complete
- ✓ Foundations complete
- ✓ Steel complete
- ✓ Envelope in progress

04/30/2024 9

9

## Sussex County Timeline

To Date	Spring/Summer 2024	Summer 2025	Summer/Fall 2025
<p><b>Completed:</b></p> <ul style="list-style-type: none"> <li>• Structural</li> <li>• Steel</li> <li>• Site Work</li> <li>• Foundation</li> <li>• New Utilities</li> </ul>	<p><b>In Progress:</b></p> <ul style="list-style-type: none"> <li>• Interior fit-out</li> <li>• Interior systems</li> <li>• Envelope</li> <li>• Begin foundations for parking garage</li> </ul>	<p><b>To Do:</b></p> <ul style="list-style-type: none"> <li>• Furniture, Fixtures &amp; Equipment</li> <li>• Complete Parking Garage</li> </ul>	<ul style="list-style-type: none"> <li>• Anticipated completion of construction, Summer</li> <li>• Anticipated move-in, Fall</li> </ul>

04/30/2024 10

10



## Kent County Family Court

04/30/2024

11



## Kent County Family Court

As of April 2024

04/30/2024

12

## Kent County Progress

- ✓ Design complete
- ✓ Box Outlet parking lot complete
- ✓ Foundations complete
- ✓ Elevator and Stair Towers mostly complete
- ✓ Over 50% bid out

04/30/2024 13

13

## Kent County Timeline

To Date	Summer 2024	Fall/Winter 2025	Fall 2026
<b>Completed:</b> <ul style="list-style-type: none"><li>• Design</li><li>• Foundation</li></ul>	<b>In Progress:</b> <ul style="list-style-type: none"><li>• Steel</li><li>• Envelope</li></ul>	<b>To Do:</b> <ul style="list-style-type: none"><li>• Fit-Out</li><li>• Furniture, Fixtures &amp; Equipment</li><li>• Parking Garage</li></ul>	<ul style="list-style-type: none"><li>• Anticipated Completion</li></ul>

04/30/2024 14

14

## Family Court Appropriation

- The GRB recommended the full request of \$25,000,000 for FY 2025
- This is the projected amount to complete both the Sussex and Kent County projects

04/30/2024

15

15



## Custom House

04/30/2024

16



## Custom House Appropriations

- The Judicial Branch requested \$19,300,000 to complete the project
- The FY 2025 GRB recommended \$10,000,000
- Requesting \$9,300,000 to complete the project according to the current cost projections

04/30/2024

17

17

## Custom House Progress

- ✓ Design complete
- ✓ Selective demolition in progress
- ✓ Bidding on foundations, steel, envelope, rooftop units, and electrical gear

04/30/2024

18

18

## Custom House Timeline

### 2024

- Steel
- Foundation

### 2025

- Envelope
- Interior Framing

### July 2026

- Anticipated Completion

04/30/2024

19

19



## Continued Requests, Upcoming Projects

- Requesting an additional \$9,300,000 to cover the projected total cost of the Custom House project
- Requesting \$1,050,300 for the reconfiguration of Justice of the Peace Court #4 in Seaford for improved, more efficient use of space
- The Court of Chancery is currently reviewing space options in the City of Wilmington with OMB

04/30/2024

20

20

<p>THANK YOU</p>	
	<p>Questions?</p> <p>04/30/2024 21</p>